

Attachment V
Monthly Hardware Maintenance Costs

Item	Year 1 Mo. Maintenance Cost Per Unit	Year 2 Mo. Maintenance Cost Per Unit	Year 3 Mo. Maintenance Cost Per Unit	Year 4 Mo. Maintenance Cost Per Unit
Development Desktop			\$ 5.75	\$ 6.15
DESKTOP			\$ 5.75	\$ 6.15
Desktop (dial up) IAB w/t model			\$ 5.75	\$ 6.15
Desktop (resource domain)			\$ 5.75	\$ 6.15
SCR Image workstation			\$ 5.75	\$ 6.15
HUB 1 8271-216 w/t 2 100bt ufc			\$ 15.00	\$ 15.00
HUB 2 8224002			\$ 6.25	\$ 6.25
HUB 3 8224001			\$ 6.25	\$ 6.25
HUB 4 8271108 switch w/t 1 100bt ufc			\$ 15.00	\$ 15.00
SMS 1 Central Login Server			\$ 4.35	\$ 4.35
SMS 2 Central SMS Server			\$ 4.35	\$ 4.35
SMS 3 Central SQL Server			\$ 4.35	\$ 4.35
SMS 4 Central WINS Server			\$ 4.35	\$ 4.35
Central Dial Server			\$ 4.35	\$ 4.35
External Modem			\$ 6.25	\$ 6.25
PORTABLE			\$ 6.25	\$ 6.25
High End Printer			\$ 23.75	\$ 23.75
Low End Printer			\$ 10.75	\$ 10.00
Very Low End Printer			\$ 7.25	\$ 7.25
Servers (Core Clusters)			\$ 4.35	\$ 4.35

Year 1 is calendar year 1997

NOTE: Maintenance rates will be determined from the date of install rather than the contract performance year.

Year 2 is calendar year 1998

Year 3 is calendar year 1999

Year 4 is calendar year 2000