

Andrew M. Cuomo Governor

### NEW YORK STATE OFFICE OF CHILDREN & FAMILY SERVICES 52 WASHINGTON STREET RENSSELAER, NY 12144

**Sheila J. Poole**Acting Commissioner

### **Administrative Directive**

| Transmittal:                     | 14-OCFS-ADM-04   |
|----------------------------------|--|
| To:                              | Local District Commissioners   |
|                                  | Executive Directors of Authorized Voluntary Agencies   |
| Issuing Division/Office:         | Administration   |
| Date:                            | May 13, 2014   |
| Subject:                         | Maximum State Aid Rates for Foster Care Programs and Residential Programs for Committee on Special Education Placements - Effective July 1, 2013, through June 30, 2014  |
| Suggested<br>Distribution:       | Directors of Services Accounting Supervisors   |
| Contact Person(s):               | All of the following can be contacted at (518) 474-1361 David Dowett; <a href="mailto:David.Dowett@ocfs.ny.gov">David.Dowett@ocfs.ny.gov</a> Thomas Green; <a href="mailto:Thomas.Green@ocfs.ny.gov">Thomas.Green@ocfs.ny.gov</a> David Haase; <a href="mailto:David.Haase@ocfs.ny.gov">David.Haase@ocfs.ny.gov</a>  |
| Attachments:                     | <ul> <li>A – MSARs for Foster Boarding Home Payments and Adoption Subsidies</li> <li>B – MSARs for Supervised Independent Living Programs</li> <li>C – Growth Factors Applied to Voluntary Foster Care Agency MSARs and CSE Maintenance Rates</li> <li>D – MSARs for Voluntary Foster Care Agencies</li> <li>E – In-State CSE Maintenance Rates for SED-Approved</li></ul> |
| Attachments<br>Available Online: | Rate charts are available on the OCFS Internet Rate Information page, and are update as needed, at: <a href="http://ocfs.ny.gov/main/rates/">http://ocfs.ny.gov/main/rates/</a>  |

### **Filing References**

| Previous<br>ADMs/INFs | Releases<br>Canceled | Dept. Regs.          | Soc. Serv.<br>Law & Other<br>Legal Ref. | Manual Ref.                        | Misc. Ref.                         |
|-----------------------|----------------------|----------------------|---|------------------------------------|------------------------------------|
| 13-OCFS-<br>ADM-04    |                      | 18 NYCRR<br>Part 427 | SSL 398-a<br>EL 4402                    | Standards of<br>Payment for Foster | 03-OCFS-LCM-22;<br>04-OCFS-LCM-13: |
| ADM-04                |                      | Fait 421             | EL 4402<br>EL 4405                      | Care of Children –                 | 05-OCFS-ADM-04;                    |
|                       |                      |                      |   | Program Manual                     | 05-OCFS-LCM-18                     |

### I. Purpose

The purpose of this Administrative Directive (ADM) is to issue Maximum State Aid Rates (MSARs) for Foster Care Programs and In-State Committee on Special Education (CSE) Maintenance Rates for State Education Department (SED) Approved Residential Schools, effective July 1, 2013, through June 30, 2014.

Please note that all published MSARs and CSE Maintenance Rates remain in effect for payment and reimbursement until modified or deleted by the New York State Office of Children and Family Services (OCFS).

### II. Background

Annually, OCFS issues MSARs and CSE Maintenance Rates to LDSSs advising them of the annual rate methodology approved by the state's Division of the Budget.

MSARs define the reimbursement limits for LDSSs in negotiating contracts with authorized foster care providers, pursuant to Social Services Law §398-a and 18 New York State Codes, Rules and Regulations (NYCRR) Part 427. Pursuant to Section 398-a (2-a) of the Social Services Law, LDSSs are required to pay no less than 100 percent of each OCFS-established congregate care rate as well as each administrative/services rate for a therapeutic, special needs, or emergency foster home program. The details of such minimum payment requirements are specified in 05-OCFS-ADM-04.

CSE Maintenance Rates, as published by OCFS, must be paid for children placed by local school districts into SED-approved residential schools, pursuant to sections 4402 and 4405 of Education Law.

### III. Program Implications (Rates effective July 1, 2013, through June 30, 2014)

- **A.** MSARs and In-State CSE Maintenance Rates for Group Care Programs: The following policies are applicable to all such MSARs and In-State CSE Maintenance Rates, effective July 1, 2013:
  - 1. **MSARs for Group Care Programs:** The following aggregate growth factors were used in the calculation of group care MSARs:

a. **Personal Service (PS):** The calculation of trended costs includes one-year growth factors of 0.0 percent for 2013-14.

- b. **Other-Than-Personal Service (OTPS):** The calculation of trended costs includes one-year growth factors of 0.0 percent for 2013-14.
- 2. **In-State CSE Maintenance Rates:** The In-State CSE Maintenance Rates for Special Act School Districts and on-campus schools affiliated with Article 81 institutions are composed of the MSAR effective July 1, 2013, for the institution program, plus the 2012-13 Medical Per Diem established by the Department of Health (DOH). When the 2013-14 Medical Per Diems are approved by DOH, the In-State CSE Maintenance Rates will be revised to reflect those changes.

The LDSS where the child is a legal resident is responsible for the 10-month CSE Maintenance payment, in the first instance. Changes in the Education Law and SSL brought about by passage of Chapter 62 of the Laws of 2003 provide that the school district of residence must reimburse the LDSS for 20 percent of the maintenance costs for such children. Pursuant to the 2003 amendments, the local school district placing the child will be responsible for the 10-month CSE tuition payment and a portion of the 10-month CSE maintenance payment. The LDSS is not responsible for either the maintenance or tuition payments for CSE summer school placements.

03-OCFS-LCM-22 and 04-OCFS-LCM-13 specified information regarding the procedures for implementing these statutory amendments.

CSE Maintenance Rates for children placed by local school districts are not negotiable and must be paid as published.

Pursuant to Chapter 53 of the Laws of 2012, the revisions to the 10-month CSE maintenance reimbursement formula continue as follows:

- a. For a child placed by a school district into a privately operated residential school or special act school district:
  - State share is 18.424 percent;
  - Local share is 43.152 percent; and
  - The portion chargeable to the child's school district of residence for the 10-month CSE maintenance payment remains 38.424 percent.
- b. For a child admitted to a state-operated school for the deaf or blind:
  - State share is 46.06 percent; and
  - Local share is 53.94 percent.

3. **Program Classification Reviews:** Agencies seeking a change in the program classification of a congregate care program should contact OCFS using the contact information in this ADM.

- 4. Capital Projects for Congregate Care Facilities Operated by Voluntary Agencies: OCFS is continuing its capital rate policies, which would allow OCFS to include, in the MSAR, an add-on rate to specifically fund an approved capital project for a voluntary agency. Two funding mechanisms are potentially available to support these policies:
  - a. The Dormitory Authority of the State of New York (DASNY) funding mechanism, which was authorized under Chapter 472 of the Laws of 2004, to finance capital projects in residential institutions, operated by private agencies for which OCFS establishes a maintenance rate. To implement Chapter 472, OCFS issued 05-OCFS-LCM-18, which specified the details of that mechanism and allowed for the submission of applications through January 31, 2006. Currently, there are no new opportunities for agencies to apply for capital funding under this mechanism.
    - Regarding approved DASNY-financed projects, the LDSS is required to pay the add-on rate as part of the MSAR payment for each child placed in a program that has a DASNY add-on rate, and state reimbursement is available net of any available federal funding for those costs that exceed the LDSS's foster care block grant allocation. State share is 46.06 percent and local share is 53.94 percent. This additional reimbursement is made available to each LDSS for eligible payments at the end of each State Fiscal Year through the local district settlement process.
  - b. The Property Parameter Waiver (PPW) funding mechanism was also implemented in 05-OCFS-LCM-18 to support the same objectives as the DASNY mechanism within the context of existing funding formulas for Foster Care or CSE maintenance. For PPW proposals, applications may be submitted to OCFS for review.
  - c. The instructions for capital project applications are available at <a href="http://ocfs.ny.gov/main/rates/">http://ocfs.ny.gov/main/rates/</a> in a separate section titled "Capital Project Applications for Congregate Care Facilities Operated by Voluntary Agencies."
- **B.** MSARs for Foster Boarding Home (FBH) Programs: The following policies are applicable to all rates associated with FBH programs, effective July 1, 2013:
  - 1. Administrative/Services Rates for Voluntary Agencies:
    - a. **Growth Factors for Administrative/Services Rates for Voluntary Agencies:** The following aggregate growth factors were used in the calculation of MSARs for the Administrative/Services rates for FBH programs:

■ **PS:** The calculation of trended costs includes one-year growth factors of 0.0 percent for 2013-14.

- **OTPS:** The calculation of trended costs includes one-year growth factors of 0.0 percent for 2013-14.
- b. **Property Cost Transfer Policy:** OCFS is continuing its policy of supporting an offset of an FBH program's property overage with available growth that is not being used in the program's administrative cost center. The offset is automatically calculated, which means the MSAR reflects the application of available administrative growth to an overage of property expenditures.
- 2. **Payments to Foster Parents:** OCFS policies effective July 1, 2013, regarding MSARs for "pass-through" payments for the foster parent components of the FBH program (including adoption subsidy payments) are as follows:
  - a. **Basic Room and Board Payment to Foster or Adoptive Parents:** A growth factor of 2.4 percent was applied to the MSARs for board and care payments to foster or adoptive parents effective July 1, 2013, through June 30, 2014.
  - b. **Clothing Allowance:** A growth factor of 2.4 percent was applied to the MSARs for replacement clothing paid to foster or adoptive parents effective July 1, 2013, through June 30, 2014.
  - c. **Diaper Allowance:** A growth factor of 2.4 percent was applied to the MSARs for diaper payments to foster or adoptive parents, for birth through three years of age, effective July 1, 2013, through June 30, 2014.
  - d. **Payments to Foster Parents for Emergency Placements:** The MSAR for this type of payment continues to be calculated as 200 percent of the currently effective MSAR for a non-special or non-exceptional child (i.e., 200 percent of the basic room and board payment rate that would apply to the child according to his/her age), effective July 1, 2013, through June 30, 2014.
  - e. AIDS Per Diem Add-On: The \$15 AIDS per diem add-on continues to be effective July 1, 2013, for children with HIV/AIDS placed in regular FBH programs. Please note: the AIDS Per Diem Add-On is specifically for Regular FBH programs only and should not be charged for Emergency, Special Medical or Therapeutic FBH program care days. The treatment of the \$15 per diem revenue for rate setting purposes is as follows: revenue from the \$15 AIDS per diem add-on was subtracted from the allowable direct care costs for each FBH program, and the adjusted costs were compared with the direct care parameter to determine the rate base.

f. Finder's Fee for Recruiting New Foster Homes: OCFS is continuing the policy of allowing LDSSs to pay a voluntary finder's fee of up to \$200 to existing foster parents who recruit new foster parents. For detailed information regarding how to apply this policy, please refer to Chapter 8, Section G, of the Standards of Payment for Foster Care of Children Program Manual at: <a href="http://ocfs.ny.gov/main/rates/FosterCare/Manual/">http://ocfs.ny.gov/main/rates/FosterCare/Manual/</a>.

- **C. Rate Stabilization for New Programs:** OCFS is continuing its rate stabilization policy for all new programs for which it is first using historical program expenses. There is a ten (10) percent margin of rate variance. This means that the first cost-based rate for a new program may not increase (or decrease) by more than ten (10) percent when compared to the prior year's budget-based rate.
- **D.** Supervised Independent Living Programs (SILPs): There are no changes to the MSARs for double occupancy SILPs, triple occupancy SILPs, and four- and five-bed mother/child SILPs effective July 1, 2013, through June 30, 2014.
- E. CSE Maintenance Rates for Out-of-State Schools: Annually, OCFS issues out-of-state CSE Maintenance Rates to LDSSs based on rate information approved by other states, recommended by SED, and reviewed and approved by OCFS. CSE Maintenance Rates, as approved by OCFS, must be used by LDSSs as the basis for making CSE Maintenance payments for children approved by SED for placements in out-of-state private residential schools. Issuance of and payment responsibilities for these rates are governed by Section 4405 of Education Law. These rates are not negotiable and must be paid as published. A separate ADM is issued by OCFS for Out-of-State CSE Maintenance Rates.
- **F. Rates Under Review:** Where the published MSAR is coded as "under review," it means that there may be outstanding issues regarding the calculation of that MSAR, and that it may be revised.

### IV. Systems Implications

Existing procedures for processing MSAR payments and reimbursing claims will continue to be applicable.

### V. Rate Consultations / Rate Adjustments

The purpose of issuing MSARs is to specify the OCFS-approved maximum reimbursement program rates for state and federal claiming purposes, as well as to provide guidance to LDSSs in their contract negotiations with providers of foster care. MSAR payment requirements, pursuant to Section 398-a (2-a) of the SSL, prohibit LDSSs from paying less than the MSAR per diem established by OCFS for each congregate care rate

and for each administrative/services rate for a therapeutic, special needs, or emergency foster home program operated by a voluntary agency, as specified in 05-OCFS-ADM-04.

When a local district agrees to contract for a rate that is greater than the published MSAR, OCFS may be able to assist the local district and/or the voluntary agency in developing a program intensification request to increase the MSAR.

OCFS regulation 18 NYCRR 427.9 allows the LDSS and/or the voluntary foster care agency to request a rate consultation in regard to a promulgated MSAR, as follows:

A. An LDSS requesting a rate consultation must submit the request in writing. All such requests must be received by OCFS within 30 days of the date a rate is issued (as specified in 18 NYCRR 427.9 and in Chapter 9 of the Standards of Payments for Foster Care of Children Program Manual). The LDSS should send requests for a rate consultation to:

Gabrielle R. Ares, Director Office of Children and Family Services Bureau of Budget Management, Rm. 314 South 52 Washington Street Rensselaer, NY 12144

B. A voluntary agency requesting a rate consultation must use the Web-based Statewide Standards of Payment (SSOP) system to submit the rate consultation request electronically. Pursuant to OCFS regulations, such requests must be received (in this case, electronically) within 30 days of the date a rate is issued.

Note: Rate calculation policies specified in this ADM are not subject to consultation or appeal.

#### VI. Effective Date

This directive is effective as of the date of its issuance.

/s/ Derek J. Holtzclaw

**Issued By:** 

Name: Derek J. Holtzclaw

Title: Associate Commissioner for Financial Management

Division/Office: Administration

#### Attachment A

### **Maximum State Aid Rates for Foster Boarding Home Payments and Adoption Subsidies** 2013-2014 Rate Year (July 1, 2013 – June 30, 2014)

Maximum State Aid Rates for Payments to Foster Parents and for Adoption Subsidies

| 17. In the state of the state o |           |          |            |          |                 |          |
|--|-----------|----------|------------|----------|-----------------|----------|
|  | Age 0 – 5 |          | Age 6 – 11 |          | Age 12 and Over |          |
|  | Monthly   | Per Diem | Monthly    | Per Diem | Monthly         | Per Diem |
|  | Amount    |          | Amount     |          | Amount          |          |
| Metro *  | \$560     | \$18.41  | \$659      | \$21.67  | \$764           | \$25.12  |
| Upstate  | \$511     | \$16.80  | \$614      | 20.19    | \$712           | \$23.41  |

|                      | Monthly Amount | Per Diem |
|----------------------|----------------|----------|
| Special Children     | \$1,228        | \$40.37  |
| Exceptional Children | \$1,862        | \$61.22  |

**Maximum State Aid Rates for Clothing Allowances** 

| Age         | Monthly Amount | Per Diem |
|-------------|----------------|----------|
| 0-5         | \$32.22        | \$1.06   |
| 6 – 11      | \$45.04        | \$1.48   |
| 12 - 15     | \$69.83        | \$2.30   |
| 16 and Over | \$85.41        | \$2.81   |

**Maximum State Aid Rate for Diaper Allowance** 

| Age | Monthly Amount | Per Diem |
|-----|----------------|----------|
| 0-3 | \$58.00        | \$1.91   |

Maximum State Aid Rates for Payments to Foster Parents for Emergency Placements Maximum State Aid Rate is 200% of the MSAR for a Non-Special or Non-Exceptional Child.

<sup>\*</sup> Metro includes the following districts: NYC, Nassau, Suffolk, Westchester and Rockland counties.

#### Attachment B

### MSARs for Supervised Independent Living Programs (SILPs)

2013-2014 Rate Year (July 1, 2013 – June 30, 2014)

### **Double Occupancy MSARs**

|             | Annual Amount | Per Diem    |
|-------------|---------------|-------------|
| Downstate * | \$66,399**    | \$121.28*** |
| Upstate     | \$55,529**    | \$101.42*** |

### **Triple Occupancy MSARs**

|             | Annual Amount | Per Diem    |
|-------------|---------------|-------------|
| Downstate * | \$91,598**    | \$111.53*** |
| Upstate     | \$77,687**    | \$94.60***  |

#### Four-Bed Mother/Child MSARs

|             | Annual Amount | Per Diem    |
|-------------|---------------|-------------|
| Downstate * | \$110,689**   | \$101.09*** |
| Upstate     | \$94,755**    | \$86.53***  |

#### Five-Bed Mother/Child MSARs

|             | Annual Amount | Per Diem   |
|-------------|---------------|------------|
| Downstate * | \$132,826**   | \$97.04*** |
| Upstate     | \$114,349**   | \$83.54*** |

<sup>\*</sup> Downstate includes the following districts: NYC, Nassau, Suffolk, Westchester, Rockland, Orange and Putnam counties.

Note: When a mother in foster care is placed with one or more of her children in one of the above SILP programs, it is OCFS' continuing expectation that the applicable payment rate specified above will be paid to the voluntary agency for the mother and each child living with the mother.

<sup>\*\*</sup> This represents projected annual costs per apartment, which are shared equally by each resident.

<sup>\*\*\*</sup> Maximum State Aid Rates are calculated at 75 percent utilization.

### **Attachment C**

### Growth Factors Applied to Voluntary Foster Care Agency MSARs and CSE Maintenance Rates

2013-2014 Rate Year (July 1, 2013 – June 30, 2014)

### **Group Care by Component**

| Component              | One-Year Adj. Factors applied to historical costs (%) |
|------------------------|---|
|                        |   |
| Child Care             | 0.0   |
| Social Services        | 0.0   |
| Child Support and Food | 0.0   |
| Misc. Direct Care      | 0.0   |
| Fixed Property         | 0.0   |
| Variable Maintenance   | 0.0   |
| Utilities              | 0.0   |
| Administration         | 0.0   |

### **Foster Boarding Home by Component**

| Component         | One-Year Adj. Factors applied to historical costs (%) |
|-------------------|---|
|                   |   |
| Social Services   | 0.0   |
| Misc. Direct Care | 0.0   |
| Property          | 0.0   |
| Administration    | 0.0   |

### Personal Service Growth Factors (Group Care and FBH programs)

| Personal Service Type | One-Year Adj. Factors applied<br>to historical costs (%) |
|-----------------------|--|
|                       |  |
| Child Care            | 0.0  |
| Social Services       | 0.0  |
| Child Support         | 0.0  |
| Maintenance           | 0.0  |
| Administration        | 0.0  |

|   | Attachment D   |              |                                     |                 |           |            |                  |                 |  |  |  |
|---|----------------|--------------|-------------------------------------|-----------------|-----------|------------|------------------|-----------------|--|--|--|
| Agency Name                               | Agency<br>Code | Rate<br>Code | Program Name                        | Program<br>Type | Rate (\$) | Begin Date | Program<br>Class | Under<br>Review |  |  |  |
| Abbott House                              | P10            | D3           | Westchester/Rockland GH             | Group Home      | 241.10    | 7/1/2013   | 6                |                 |  |  |  |
| Abbott House                              | P10            | D4           | Westchester (Special) GH            | Group Home      | 306.07    | 7/1/2013   | 1                |                 |  |  |  |
| Abbott House                              | P10            | F            | Regular FBH                         | Regular         | 38.62     | 7/1/2013   |                  |                 |  |  |  |
| Abbott House                              | P10            | F3           | Therapeutic FBH                     | Therapeutic     | 84.07     | 7/1/2013   |                  |                 |  |  |  |
| Astor Home for Children                   | N14            | В7           | HTP INST                            | Institution     | 308.24    | 7/1/2013   | HTP              |                 |  |  |  |
| Astor Home for Children                   | N14            | F3           | Therapeutic FBH                     | Therapeutic     | 69.07     | 7/1/2013   |                  |                 |  |  |  |
| AWIXA                                     | U70            | D1           | HTP GH                              | Group Home      | 318.32    | 7/1/2013   | HTP              |                 |  |  |  |
| Baker Victory Services                    | T01            | В6           | HTP INST                            | Institution     | 462.63    | 7/1/2013   | HTP              |                 |  |  |  |
| Baker Victory Services                    | T01            | В7           | Multiple Diagnosis HTP              | Institution     | 398.41    | 7/1/2013   | HTP              |                 |  |  |  |
| Baker Victory Services                    | T01            | D            | Regular GH                          | Group Home      | 289.43    | 7/1/2013   | 12               |                 |  |  |  |
| Baker Victory Services                    | T01            | F            | Regular FBH                         | Regular         | 35.52     | 7/1/2013   |                  |                 |  |  |  |
| Behavioral Health Services<br>North, Inc. | JC5            | F            | Therapeutic Foster<br>Boarding Home | Therapeutic     | 71.78     | 7/1/2013   |                  |                 |  |  |  |
| Berkshire Farm Center&Svs for Youth       | P33            | В            | Regular INST                        | Institution     | 264.62    | 7/1/2013   | 6                |                 |  |  |  |
| Berkshire Farm Center&Svs for Youth       | P33            | В7           | HTP INST                            | Institution     | 363.69    | 7/1/2013   | НТР              |                 |  |  |  |
| Berkshire Farm Center&Svs for Youth       | P33            | D            | Regular GH                          | Group Home      | 253.99    | 7/1/2013   | 9                |                 |  |  |  |
| Berkshire Farm Center&Svs for Youth       | P33            | F            | Regular FBH                         | Regular         | 39.03     | 7/1/2013   |                  |                 |  |  |  |
| Berkshire Farm Center&Svs for Youth       | P33            | F3           | Therapeutic FBH                     | Therapeutic     | 60.30     | 7/1/2013   |                  | Y               |  |  |  |

|  | Attachment D   |              |                       |                            |           |            |                  |                 |  |  |  |  |
|--|----------------|--------------|-----------------------|----------------------------|-----------|------------|------------------|-----------------|--|--|--|--|
| Agency Name  | Agency<br>Code | Rate<br>Code | Program Name          | Program<br>Type            | Rate (\$) | Begin Date | Program<br>Class | Under<br>Review |  |  |  |  |
| Boys Town of New York  | U32            | A            | Regular ABH           | Agency<br>Boarding<br>Home | 329.10    | 7/1/2013   | 12               |                 |  |  |  |  |
| Buffalo Urban League   | Q90            | F            | Regular FBH           | Regular                    | 26.05     | 7/1/2013   |                  |                 |  |  |  |  |
| Cardinal McCloskey   | N01            | D            | Regular GH            | Group Home                 | 162.87    | 7/1/2013   | 9                |                 |  |  |  |  |
| Cardinal McCloskey   | N01            | F            | Regular FBH           | Regular                    | 37.23     | 7/1/2013   |                  |                 |  |  |  |  |
| Cardinal McCloskey   | N01            | F3           | Therapeutic FBH       | Therapeutic                | 88.23     | 7/1/2013   |                  |                 |  |  |  |  |
| Catholic Charities of Buffalo                                      | T03            | F            | Regular FBH           | Regular                    | 35.64     | 7/1/2013   |                  |                 |  |  |  |  |
| Catholic Charities of Rockville Ctr                                | R12            | С            | Mother/Child GR       | Group<br>Residence         | 126.30    | 7/1/2013   | 12               |                 |  |  |  |  |
| Catholic Charities of<br>Saratoga, Warren &<br>Washington Counties | M33            | D            | Regular GH            | Group Home                 | 210.08    | 7/1/2013   | 6                |                 |  |  |  |  |
| Catholic Family Center of Rochester                                | W01            | F            | Regular FBH           | Regular                    | 37.65     | 7/1/2013   |                  |                 |  |  |  |  |
| Catholic Family Center of Rochester                                | W01            | F1           | Therapeutic FBH       | Therapeutic                | 78.45     | 7/1/2013   |                  |                 |  |  |  |  |
| Catholic Guardian Society and Home Bureau                          | N07            | D6           | HTP GH                | Group Home                 | 304.88    | 7/1/2013   | НТР              |                 |  |  |  |  |
| Catholic Guardian Society and Home Bureau                          | N07            | F            | Regular (ACS-IFF) FBH | Regular                    | 34.00     | 7/1/2013   |                  |                 |  |  |  |  |
| Catholic Guardian Society and Home Bureau                          | N07            | F1           | Special Needs FBH     | Special<br>Medical Needs   | 61.15     | 7/1/2013   |                  |                 |  |  |  |  |
| Catholic Guardian Society and Home Bureau                          | N07            | F3           | Therapeutic FBH       | Therapeutic                | 75.06     | 7/1/2013   |                  |                 |  |  |  |  |

|   | Attachment D   |              |   |                          |           |            |                  |                 |  |  |  |  |
|---|----------------|--------------|---|--------------------------|-----------|------------|------------------|-----------------|--|--|--|--|
| Agency Name                               | Agency<br>Code | Rate<br>Code | Program Name                                  | Program<br>Type          | Rate (\$) | Begin Date | Program<br>Class | Under<br>Review |  |  |  |  |
| Catholic Guardian Society and Home Bureau | N07            | F4           | MTFC-NYC Therapeutic                          | Therapeutic              | 98.68     | 7/1/2013   |                  |                 |  |  |  |  |
| Cayuga Home for Children                  | W03            | B5           | HTP INST                                      | Institution              | 310.27    | 7/1/2013   | HTP              |                 |  |  |  |  |
| Cayuga Home for Children                  | W03            | В6           | HTP (Emerson) INST                            | Institution              | 318.46    | 7/1/2013   | HTP              |                 |  |  |  |  |
| Cayuga Home for Children                  | W03            | D1           | HTP (Franklin Recovery Res.) GH               | Group Home               | 319.93    | 7/1/2013   | НТР              |                 |  |  |  |  |
| Cayuga Home for Children                  | W03            | F3           | Therapeutic FBH                               | Therapeutic              | 94.29     | 7/1/2013   |                  |                 |  |  |  |  |
| Charlton School                           | M11            | В            | Regular INST                                  | Institution              | 246.23    | 7/1/2013   | 6                |                 |  |  |  |  |
| Child and Family Services of Erie         | T07            | В            | Regular INST                                  | Institution              | 237.93    | 7/1/2013   | 3                |                 |  |  |  |  |
| Child and Family Services of Erie         | T07            | D            | Regular GH                                    | Group Home               | 190.00    | 7/1/2013   | 3                |                 |  |  |  |  |
| Child and Family Services of Erie         | T07            | F            | Regular FBH                                   | Regular                  | 44.11     | 7/1/2013   |                  |                 |  |  |  |  |
| Child and Family Services of Erie         | Т07            | F3           | Therapeutic FBH                               | Therapeutic              | 58.36     | 7/1/2013   |                  |                 |  |  |  |  |
| Children's Aid Society                    | U02            | F            | Regular (ACS-IFF) FBH                         | Regular                  | 40.95     | 7/1/2013   |                  |                 |  |  |  |  |
| Children's Aid Society                    | U02            | F1           | Special Needs (Seriously III<br>Children) FBH | Special<br>Medical Needs | 77.19     | 7/1/2013   |                  |                 |  |  |  |  |
| Children's Aid Society                    | U02            | F3           | Therapeutic FBH                               | Therapeutic              | 98.02     | 7/1/2013   |                  |                 |  |  |  |  |
| Children's Home of Jefferson Cty          | C07            | В            | Regular INST                                  | Institution              | 236.13    | 7/1/2013   | 6                |                 |  |  |  |  |
| Children's Home of Jefferson Cty          | C07            | F            | Regular FBH                                   | Regular                  | 26.84     | 7/1/2013   |                  |                 |  |  |  |  |
| Children's Home of Jefferson Cty          | C07            | F3           | Therapeutic FBH                               | Therapeutic              | 53.50     | 7/1/2013   |                  |                 |  |  |  |  |

|                                  |                |              | Attachment 1                        | D                          |           |            |                  |                 |
|----------------------------------|----------------|--------------|-------------------------------------|----------------------------|-----------|------------|------------------|-----------------|
| Agency Name                      | Agency<br>Code | Rate<br>Code | Program Name                        | Program<br>Type            | Rate (\$) | Begin Date | Program<br>Class | Under<br>Review |
| Children's Home of<br>Kingston   | F01            | В            | Regular INST                        | Institution                | 268.45    | 7/1/2013   | 6                |                 |
| Children's Home of<br>Kingston   | F01            | B1           | HTP (CSE Intensive) INST            | Institution                | 292.77    | 7/1/2013   | HTP              |                 |
| Children's Home of<br>Kingston   | F01            | D1           | Regular GH                          | Group Home                 | 264.27    | 7/1/2013   | 6                |                 |
| Children's Home of Poughkeepsie  | F02            | A            | Regular ABH                         | Agency<br>Boarding<br>Home | 232.04    | 7/1/2013   | 3                |                 |
| Children's Home of Poughkeepsie  | F02            | В            | Regular INST                        | Institution                | 339.17    | 7/1/2013   | 3                |                 |
| Children's Home of Poughkeepsie  | F02            | B1           | Hackett House                       | Institution                | 373.97    | 7/1/2013   | HTP              |                 |
| Children's Home of Poughkeepsie  | F02            | В9           | Emergency INST                      | Institution                | 344.77    | 7/1/2013   | 99               |                 |
| Children's Home of Poughkeepsie  | F02            | D            | Mother/Child 94 Fulton St           | Group Home                 | 392.64    | 7/1/2013   | 3                |                 |
| Children's Home of Poughkeepsie  | F02            | F            | Regular FBH                         | Regular                    | 39.13     | 7/1/2013   |                  |                 |
| Children's Home of Poughkeepsie  | F02            | F1           | Therapeutic Foster<br>Boarding Home | Therapeutic                | 96.03     | 7/1/2013   |                  |                 |
| Children's Home of Wyoming Conf. | C14            | В            | Regular INST                        | Institution                | 230.71    | 7/1/2013   | 6                |                 |
| Children's Home of Wyoming Conf. | C14            | В9           | Emergency INST                      | Institution                | 251.43    | 7/1/2013   | 99               |                 |
| Children's Home of Wyoming Conf. | C14            | D            | Regular (Boys) GH                   | Group Home                 | 243.27    | 7/1/2013   | 12               |                 |

|                                      |                |              | Attachment 1                                | D                          |           |            |                  |                 |
|--------------------------------------|----------------|--------------|---|----------------------------|-----------|------------|------------------|-----------------|
| Agency Name                          | Agency<br>Code | Rate<br>Code | Program Name                                | Program<br>Type            | Rate (\$) | Begin Date | Program<br>Class | Under<br>Review |
| Children's Home of Wyoming Conf.     | C14            | D2           | Regular (Ardsley) GH                        | Group Home                 | 243.57    | 7/1/2013   | 12               |                 |
| Children's Home of Wyoming Conf.     | C14            | D9           | Emergency GH                                | Group Home                 | 259.08    | 7/1/2013   | 99               |                 |
| Children's Home of Wyoming Conf.     | C14            | F            | Regular FBH                                 | Regular                    | 29.13     | 7/1/2013   |                  |                 |
| Children's Home of Wyoming Conf.     | C14            | F3           | Therapeutic FBH                             | Therapeutic                | 58.63     | 7/1/2013   |                  |                 |
| Children's Village                   | P12            | В            | Regular INST                                | Institution                | 228.45    | 7/1/2013   | 6                |                 |
| Children's Village                   | P12            | В7           | HTP (Hard to Place) INST                    | Institution                | 407.26    | 7/1/2013   | HTP              |                 |
| Children's Village                   | P12            | В8           | HTP-Sex Offenders (New Directions) INST     | Institution                | 340.48    | 7/1/2013   | НТР              |                 |
| Children's Village                   | P12            | F            | Regular (ACS-IFF) FBH                       | Regular                    | 34.00     | 7/1/2013   |                  |                 |
| Children's Village                   | P12            | F3           | Therapeutic FBH                             | Therapeutic                | 86.48     | 7/1/2013   |                  |                 |
| Children's Village                   | P12            | F4           | MTFC-NYC Therapeutic                        | Therapeutic                | 98.68     | 7/1/2013   |                  |                 |
| Coalition for Hispanic Family Svs    | U30            | F            | Regular (ACS-IFF) FBH                       | Regular                    | 34.00     | 7/1/2013   |                  |                 |
| Coalition for Hispanic<br>Family Svs | U30            | F3           | Therapeutic FBH                             | Therapeutic                | 69.74     | 7/1/2013   |                  |                 |
| Community Counseling & Mediation     | S86            | F            | Regular FBH                                 | Regular                    | 37.02     | 7/1/2013   |                  |                 |
| Community Maternity Svs              | M28            | A            | Emergency ABH                               | Agency<br>Boarding<br>Home | 355.44    | 7/1/2013   | 99               |                 |
| Community Maternity Svs              | M28            | С            | Maternity/Mother/Child<br>(Heery Center) GR | Group<br>Residence         | 315.00    | 7/1/2013   | 9                | Y               |

|                                   |                |              | Attachment             | D                          |           |            |                  |                 |
|-----------------------------------|----------------|--------------|------------------------|----------------------------|-----------|------------|------------------|-----------------|
| Agency Name                       | Agency<br>Code | Rate<br>Code | Program Name           | Program<br>Type            | Rate (\$) | Begin Date | Program<br>Class | Under<br>Review |
| Community Maternity Svs           | M28            | F            | Regular FBH            | Regular                    | 61.72     | 7/1/2013   |                  |                 |
| Compass House                     | T23            | С            | Regular GR             | Group<br>Residence         | 223.70    | 7/1/2013   | 6                |                 |
| Crestwood Children's Ctr          | W04            | В            | Regular INST           | Institution                | 260.81    | 7/1/2013   | 6                |                 |
| Edwin Gould Svs for<br>Children   | P15            | F            | Regular (ACS-IFF) FBH  | Regular                    | 35.87     | 7/1/2013   |                  |                 |
| Elmcrest Children's Ctr           | C08            | A            | Regular ABH            | Agency<br>Boarding<br>Home | 149.11    | 7/1/2013   | 12               |                 |
| Elmcrest Children's Ctr           | C08            | В            | Regular INST           | Institution                | 226.19    | 7/1/2013   | 6                |                 |
| Elmcrest Children's Ctr           | C08            | B2           | HTP INST               | Institution                | 317.44    | 7/1/2013   | HTP              |                 |
| Elmcrest Children's Ctr           | C08            | В9           | Emergency INST         | Institution                | 239.41    | 7/1/2013   | 99               |                 |
| Episcopal Social Svs of NY        | P27            | D            | Regular GH             | Group Home                 | 287.24    | 7/1/2013   | 9                |                 |
| Episcopal Social Svs of NY        | P27            | F            | Regular (ACS-IFF) FBH  | Regular                    | 34.13     | 7/1/2013   |                  |                 |
| Equinox                           | M27            | С            | Regular GR             | Group<br>Residence         | 184.43    | 7/1/2013   | 12               |                 |
| Family of Woodstock               | C11            | С            | Regular GR             | Group<br>Residence         | 165.89    | 7/1/2013   | 9                |                 |
| Family Services of<br>Westchester | R01            | D            | Regular GH             | Group Home                 | 172.96    | 7/1/2013   | 8                |                 |
| Family Services of<br>Westchester | R01            | F3           | Therapeutic FBH        | Therapeutic                | 79.15     | 7/1/2013   |                  |                 |
| Forestdale                        | P01            | F            | Regular FBH            | Regular                    | 34.00     | 7/1/2013   |                  |                 |
| Forestdale                        | P01            | F1           | Therapeutic (TFFC) FBH | Therapeutic                | 70.33     | 7/1/2013   |                  |                 |
| Forestdale                        | P01            | F2           | MTFC-NYC Therapeutic   | Therapeutic                | 98.68     | 7/1/2013   |                  |                 |

|                                  | Attachment D   |              |                                      |                 |           |            |                  |                 |  |  |  |  |
|----------------------------------|----------------|--------------|--------------------------------------|-----------------|-----------|------------|------------------|-----------------|--|--|--|--|
| Agency Name                      | Agency<br>Code | Rate<br>Code | Program Name                         | Program<br>Type | Rate (\$) | Begin Date | Program<br>Class | Under<br>Review |  |  |  |  |
| Gateway-Longview, Inc.           | T10            | В            | Regular INST                         | Institution     | 251.18    | 7/1/2013   | 6                |                 |  |  |  |  |
| Gateway-Longview, Inc.           | T10            | В6           | HTP INST                             | Institution     | 421.02    | 7/1/2013   | HTP              |                 |  |  |  |  |
| Gateway-Longview, Inc.           | T10            | F            | Regular FBH                          | Regular         | 30.71     | 7/1/2013   |                  |                 |  |  |  |  |
| Gateway-Longview, Inc.           | T10            | F3           | Therapeutic FBH                      | Therapeutic     | 42.06     | 7/1/2013   |                  |                 |  |  |  |  |
| Glove House, Inc.                | W05            | D            | Regular GH                           | Group Home      | 254.49    | 7/1/2013   | 6                |                 |  |  |  |  |
| Glove House, Inc.                | W05            | D2           | Tioga GH                             | Group Home      | 228.81    | 7/1/2013   | 6                |                 |  |  |  |  |
| Glove House, Inc.                | W05            | F3           | Therapeutic FBH                      | Therapeutic     | 75.44     | 7/1/2013   |                  |                 |  |  |  |  |
| Glove House, Inc.                | W05            | F4           | Regular FBH                          | Regular         | 29.16     | 7/1/2013   |                  |                 |  |  |  |  |
| Good Shepherd Svs                | N40            | B1           | HTP (Euphrasian-Marian<br>Hall) INST | Institution     | 432.00    | 7/1/2013   | НТР              |                 |  |  |  |  |
| Good Shepherd Svs                | N40            | F            | Regular FBH                          | Regular         | 34.91     | 7/1/2013   |                  |                 |  |  |  |  |
| Good Shepherd Svs                | N40            | F3           | Therapeutic FBH                      | Therapeutic     | 81.07     | 7/1/2013   |                  |                 |  |  |  |  |
| Graham Windham                   | P04            | В            | Regular INST                         | Institution     | 216.96    | 7/1/2013   | 3                |                 |  |  |  |  |
| Graham Windham                   | P04            | B1           | HTP (CSE Intensive<br>Services) INST | Institution     | 342.85    | 7/1/2013   | НТР              |                 |  |  |  |  |
| Graham Windham                   | P04            | F            | Regular FBH                          | Regular         | 34.81     | 7/1/2013   |                  |                 |  |  |  |  |
| Graham Windham                   | P04            | F10          | MTFC-NYC Therapeutic                 | Therapeutic     | 98.68     | 7/1/2013   |                  |                 |  |  |  |  |
| Graham Windham                   | P04            | F3           | Therapeutic FBH                      | Therapeutic     | 86.69     | 7/1/2013   |                  |                 |  |  |  |  |
| Green Chimneys Children's<br>Svs | U15            | B1           | HTP INST                             | Institution     | 395.86    | 7/1/2013   | НТР              |                 |  |  |  |  |
| Harmony Heights                  | R11            | В            | Regular INST                         | Institution     | 184.42    | 7/1/2013   | 2                |                 |  |  |  |  |
| Heartshare Human Svs of NY       | B05            | F            | Regular FBH                          | Regular         | 36.36     | 7/1/2013   |                  |                 |  |  |  |  |
| Hillside Children's Ctr          | W09            | В            | Regular INST                         | Institution     | 308.67    | 7/1/2013   | 3                |                 |  |  |  |  |
| Hillside Children's Ctr          | W09            | B1           | HTP (Horton) INST                    | Institution     | 325.10    | 7/1/2013   | HTP              |                 |  |  |  |  |

|   |                |              | Attachment I                         | )                          |           |            |                  |                 |
|---|----------------|--------------|--------------------------------------|----------------------------|-----------|------------|------------------|-----------------|
| Agency Name                                       | Agency<br>Code | Rate<br>Code | Program Name                         | Program<br>Type            | Rate (\$) | Begin Date | Program<br>Class | Under<br>Review |
| Hillside Children's Ctr                           | W09            | В3           | HTP (Hard to Place-Varick)<br>INST   | Institution                | 355.53    | 7/1/2013   | НТР              |                 |
| Hillside Children's Ctr                           | W09            | В5           | HTP (X Systems-Varick)<br>INST       | Institution                | 483.24    | 7/1/2013   | НТР              |                 |
| Hillside Children's Ctr                           | W09            | В6           | HTP (Finger Lakes-GROW Program) INST | Institution                | 350.64    | 7/1/2013   | НТР              |                 |
| Hillside Children's Ctr                           | W09            | В8           | HTP (Critical Care-<br>FOCUS) INST   | Institution                | 357.46    | 7/1/2013   | НТР              |                 |
| Hillside Children's Ctr                           | W09            | F            | Regular FBH                          | Regular                    | 33.54     | 7/1/2013   |                  |                 |
| Hillside Children's Ctr                           | W09            | F3           | Therapeutic FBH                      | Therapeutic                | 85.90     | 7/1/2013   |                  |                 |
| Homespace Corporation                             | IVO            | С            | Mother/Child GR                      | Group<br>Residence         | 141.92    | 7/1/2013   | 12               |                 |
| HONORehg, Inc. (formerly Emergency Housing Group) | D28            | С            | Regular GR                           | Group<br>Residence         | 130.98    | 7/1/2013   | 12               |                 |
| Hope for Youth                                    | R06            | D            | Regular GH                           | Group Home                 | 258.97    | 7/1/2013   | 9                |                 |
| Hope for Youth                                    | R06            | D9           | Emergency GH                         | Group Home                 | 308.31    | 7/1/2013   | 99               |                 |
| Hope for Youth                                    | R06            | D10          | HTP (Bellmore-Girls) GH              | Group Home                 | 451.80    | 7/1/2013   | НТР              |                 |
| Hope for Youth                                    | R06            | F            | Regular FBH                          | Regular                    | 21.75     | 7/1/2013   |                  |                 |
| Hope for Youth                                    | R06            | F3           | Therapeutic FBH                      | Therapeutic                | 90.26     | 7/1/2013   |                  |                 |
| Hope for Youth                                    | R06            | F9           | Emergency FBH                        | Emergency                  | 30.64     | 7/1/2013   |                  |                 |
| House of the Good<br>Shepherd                     | C12            | A            | Regular ABH                          | Agency<br>Boarding<br>Home | 276.76    | 7/1/2013   | 12               |                 |
| House of the Good<br>Shepherd                     | C12            | В            | Regular INST                         | Institution                | 262.83    | 7/1/2013   | 6                |                 |

|                                   | Attachment D   |              |                                     |                    |           |            |                  |                 |  |  |  |  |
|-----------------------------------|----------------|--------------|-------------------------------------|--------------------|-----------|------------|------------------|-----------------|--|--|--|--|
| Agency Name                       | Agency<br>Code | Rate<br>Code | Program Name                        | Program<br>Type    | Rate (\$) | Begin Date | Program<br>Class | Under<br>Review |  |  |  |  |
| House of the Good<br>Shepherd     | C12            | В9           | Emergency INST                      | Institution        | 301.52    | 7/1/2013   | 99               |                 |  |  |  |  |
| House of the Good<br>Shepherd     | C12            | B10          | HTP INST                            | Institution        | 341.96    | 7/1/2013   | HTP              |                 |  |  |  |  |
| House of the Good<br>Shepherd     | C12            | D            | Regular GH                          | Group Home         | 213.54    | 7/1/2013   | 9                |                 |  |  |  |  |
| House of the Good<br>Shepherd     | C12            | F            | Regular FBH                         | Regular            | 35.86     | 7/1/2013   |                  |                 |  |  |  |  |
| House of the Good<br>Shepherd     | C12            | F3           | Therapeutic FBH                     | Therapeutic        | 52.41     | 7/1/2013   |                  |                 |  |  |  |  |
| Inwood House                      | P23            | F            | Mother/Child FBH                    | Regular            | 38.57     | 7/1/2013   |                  |                 |  |  |  |  |
| Inwood House                      | P23            | О            | Maternity INST                      | Institution        | 295.72    | 7/1/2013   | 2                | Y               |  |  |  |  |
| Jewish Bd. of Fam&Children Svs    | J70            | B1           | Hawthorne INST                      | Institution        | 270.28    | 7/1/2013   | 3                |                 |  |  |  |  |
| Jewish Bd. of<br>Fam&Children Svs | J70            | C3           | Emergency (Geller) GR               | Group<br>Residence | 313.26    | 7/1/2013   | 99               |                 |  |  |  |  |
| Jewish Bd. of<br>Fam&Children Svs | J70            | C7           | HTP (Kaplan House) GR               | Group<br>Residence | 315.92    | 7/1/2013   | НТР              |                 |  |  |  |  |
| Jewish Child Care Assn. of NY     | J10            | В            | Edenwald Ctr INST                   | Institution        | 332.18    | 7/1/2013   | 6                |                 |  |  |  |  |
| Jewish Child Care Assn. of NY     | J10            | В3           | Pleasantville INST                  | Institution        | 358.76    | 7/1/2013   | 6                |                 |  |  |  |  |
| Jewish Child Care Assn. of NY     | J10            | B4           | Emergency (Pleasantville Diag) INST | Institution        | 287.64    | 7/1/2013   | 99               |                 |  |  |  |  |
| Jewish Child Care Assn. of NY     | J10            | B5           | HTP (Gateways) INST                 | Institution        | 438.23    | 7/1/2013   | HTP              |                 |  |  |  |  |

|                                  | Attachment D   |              |                                 |                    |           |            |                  |                 |  |  |  |  |
|----------------------------------|----------------|--------------|---------------------------------|--------------------|-----------|------------|------------------|-----------------|--|--|--|--|
| Agency Name                      | Agency<br>Code | Rate<br>Code | Program Name                    | Program<br>Type    | Rate (\$) | Begin Date | Program<br>Class | Under<br>Review |  |  |  |  |
| Jewish Child Care Assn. of NY    | J10            | D            | Regular GH                      | Group Home         | 298.85    | 7/1/2013   | 9                |                 |  |  |  |  |
| Jewish Child Care Assn. of<br>NY | J10            | F            | Regular FBH                     | Regular            | 46.82     | 7/1/2013   |                  |                 |  |  |  |  |
| Jewish Child Care Assn. of NY    | J10            | F3           | Therapeutic FBH                 | Therapeutic        | 92.93     | 7/1/2013   |                  |                 |  |  |  |  |
| Jewish Child Care Assn. of<br>NY | J10            | F5           | MTFC-NYC Therapeutic            | Therapeutic        | 98.68     | 7/1/2013   |                  |                 |  |  |  |  |
| Julia Dyckman Andrus<br>Mem      | R14            | В            | Regular INST                    | Institution        | 317.94    | 7/1/2013   | 1                |                 |  |  |  |  |
| Kidspeace                        | T27            | F3           | Therapeutic FBH                 | Therapeutic        | 64.91     | 7/1/2013   |                  |                 |  |  |  |  |
| Kinship Fam&Youth Svs            | W11            | F3           | Therapeutic FBH                 | Therapeutic        | 46.38     | 7/1/2013   |                  |                 |  |  |  |  |
| LaSalle School                   | M16            | В            | Regular INST                    | Institution        | 258.43    | 7/1/2013   | 6                |                 |  |  |  |  |
| LaSalle School                   | M16            | B1           | HTP INST                        | Institution        | 312.09    | 7/1/2013   | HTP              |                 |  |  |  |  |
| Leake and Watts Services         | P13            | B10          | HTP (CSE Intensive) INST        | Institution        | 405.51    | 7/1/2013   | HTP              |                 |  |  |  |  |
| Leake and Watts Services         | P13            | C8           | HTP Mother/Child (234th St.) GR | Group<br>Residence | 210.86    | 7/1/2013   | HTP              |                 |  |  |  |  |
| Leake and Watts Services         | P13            | F            | Regular FBH                     | Regular            | 34.53     | 7/1/2013   |                  |                 |  |  |  |  |
| Leake and Watts Services         | P13            | F3           | Therapeutic FBH                 | Therapeutic        | 71.55     | 7/1/2013   |                  |                 |  |  |  |  |
| Leake and Watts Services         | P13            | F4           | MTFC-NYC Therapeutic            | Therapeutic        | 98.68     | 7/1/2013   |                  |                 |  |  |  |  |
| Liberty Resources                | IMK            | F3           | Therapeutic (Oswego) FBH        | Therapeutic        | 77.99     | 7/1/2013   |                  |                 |  |  |  |  |
| Liberty Resources                | IMK            | F4           | Therapeutic (Onondaga)<br>FBH   | Therapeutic        | 93.87     | 7/1/2013   |                  |                 |  |  |  |  |
| Lincoln Hall                     | N11            | В            | Regular INST                    | Institution        | 342.10    | 7/1/2013   | 3                |                 |  |  |  |  |
| Little Flower Children Svs       | B08            | В            | Regular INST                    | Institution        | 290.38    | 7/1/2013   | 3                |                 |  |  |  |  |

|                                       |                |              | Attachment l              | D                          |           |            |                  |                 |
|---------------------------------------|----------------|--------------|---------------------------|----------------------------|-----------|------------|------------------|-----------------|
| Agency Name                           | Agency<br>Code | Rate<br>Code | Program Name              | Program<br>Type            | Rate (\$) | Begin Date | Program<br>Class | Under<br>Review |
| Little Flower Children Svs            | B08            | B1           | HTP (Crisis Respite) INST | Institution                | 428.19    | 7/1/2013   | HTP              |                 |
| Little Flower Children Svs            | B08            | F            | Regular FBH               | Regular                    | 40.93     | 7/1/2013   |                  |                 |
| Little Flower Children Svs            | B08            | F3           | Therapeutic FBH           | Therapeutic                | 86.07     | 7/1/2013   |                  |                 |
| Long Island Adol&Fam Svs              | R36            | D            | Regular GH                | Group Home                 | 231.44    | 7/1/2013   | 12               |                 |
| Long Island Adol&Fam Svs              | R36            | D5           | HTP GH                    | Group Home                 | 312.59    | 7/1/2013   | HTP              |                 |
| Lutheran Soc. ServGA Division         | T11            | В            | Regular INST              | Institution                | 238.01    | 7/1/2013   | 3                |                 |
| Lutheran Soc. ServGA Division         | T11            | D            | Regular GH                | Group Home                 | 228.61    | 7/1/2013   | 12               |                 |
| Lutheran Soc. ServGA Division         | T11            | F            | Regular FBH               | Regular                    | 32.10     | 7/1/2013   |                  |                 |
| Lutheran Soc. ServGA Division         | T11            | F5           | Therapeutic FBH           | Therapeutic                | 75.14     | 7/1/2013   |                  |                 |
| Lutheran Social Svs of<br>Metro NY    | P31            | С            | Mother/Child GR           | Group<br>Residence         | 152.66    | 7/1/2013   | 12               | Y               |
| Lutheran Social Svs of<br>Metro NY    | P31            | F            | Regular FBH               | Regular                    | 40.41     | 7/1/2013   |                  |                 |
| Martin DePorres                       | U17            | D            | Regular GH                | Group Home                 | 241.14    | 7/1/2013   | 9                |                 |
| Mental Health Assoc. in<br>Ulster Cty | IJC            | F3           | Therapeutic FBH           | Therapeutic                | 76.51     | 7/1/2013   |                  |                 |
| MercyFirst                            | B07            | A            | Mother/Child ABH          | Agency<br>Boarding<br>Home | 339.08    | 7/1/2013   | 3                |                 |
| MercyFirst                            | B07            | В            | Regular INST              | Institution                | 265.19    | 7/1/2013   | 9                |                 |
| MercyFirst                            | B07            | В7           | HTP (Sex Offenders) INST  | Institution                | 401.68    | 7/1/2013   | HTP              |                 |
| MercyFirst                            | B07            | В8           | HTP (Farnan) INST         | Institution                | 358.70    | 7/1/2013   | HTP              |                 |

|                                    |                |              | Attachment              | D                          |           |            |                  |                 |
|------------------------------------|----------------|--------------|-------------------------|----------------------------|-----------|------------|------------------|-----------------|
| Agency Name                        | Agency<br>Code | Rate<br>Code | Program Name            | Program<br>Type            | Rate (\$) | Begin Date | Program<br>Class | Under<br>Review |
| MercyFirst                         | B07            | С            | Mother/Child GR         | Group<br>Residence         | 293.73    | 7/1/2013   | 11               |                 |
| MercyFirst                         | B07            | D            | Regular GH              | Group Home                 | 403.15    | 7/1/2013   | 3                |                 |
| MercyFirst                         | B07            | D1           | Special GH              | Group Home                 | 364.72    | 7/1/2013   | 1                |                 |
| MercyFirst                         | B07            | F            | Regular FBH             | Regular                    | 34.00     | 7/1/2013   |                  |                 |
| MercyFirst                         | B07            | F3           | Therapeutic FBH         | Therapeutic                | 80.54     | 7/1/2013   |                  |                 |
| Ministry for Hope                  | IVU            | D            | HTP GH                  | Group Home                 | 379.82    | 7/1/2013   | HTP              |                 |
| Mountain Lake Children's Residence | M48            | В            | Regular INST            | Institution                | 221.74    | 7/1/2013   | 6                |                 |
| Mountain Lake Children's Residence | M48            | В6           | HTP INST                | Institution                | 380.31    | 7/1/2013   | НТР              |                 |
| Native American Comm.<br>Svs       | T24            | F            | Regular FBH             | Regular                    | 46.64     | 7/1/2013   |                  |                 |
| New Alternatives for<br>Children   | 700            | F1           | Special Needs (HIV) FBH | Special<br>Medical Needs   | 98.95     | 7/1/2013   |                  |                 |
| New Alternatives for<br>Children   | 700            | F2           | Special Needs FBH       | Special<br>Medical Needs   | 92.62     | 7/1/2013   |                  |                 |
| New Alternatives for<br>Children   | 700            | F3           | Therapeutic FBH         | Therapeutic                | 96.40     | 7/1/2013   |                  |                 |
| New Directions<br>Youth&Family Svs | T20            | A            | Regular ABH             | Agency<br>Boarding<br>Home | 231.41    | 7/1/2013   | 12               |                 |
| New Directions<br>Youth&Family Svs | T20            | A1           | Chautauqua ABH          | Agency<br>Boarding<br>Home | 225.54    | 7/1/2013   | 12               |                 |

|                                    |                |              | Attachment            | D                  |           |            |                  |                 |
|------------------------------------|----------------|--------------|-----------------------|--------------------|-----------|------------|------------------|-----------------|
| Agency Name                        | Agency<br>Code | Rate<br>Code | Program Name          | Program<br>Type    | Rate (\$) | Begin Date | Program<br>Class | Under<br>Review |
| New Directions<br>Youth&Family Svs | T20            | В            | Randolph INST         | Institution        | 236.67    | 7/1/2013   | 6                |                 |
| New Directions<br>Youth&Family Svs | T20            | B1           | Wyndham INST          | Institution        | 242.53    | 7/1/2013   | 3                |                 |
| New Directions<br>Youth&Family Svs | T20            | B2           | HTP (Wyndham) INST    | Institution        | 280.40    | 7/1/2013   | НТР              |                 |
| New Directions<br>Youth&Family Svs | T20            | С            | Mother/Child GR       | Group<br>Residence | 150.28    | 7/1/2013   | 12               |                 |
| New Directions<br>Youth&Family Svs | T20            | F3           | Therapeutic FBH       | Therapeutic        | 66.74     | 7/1/2013   |                  |                 |
| New Directions<br>Youth&Family Svs | T20            | F4           | Regular FBH           | Regular            | 38.99     | 7/1/2013   |                  |                 |
| New York Foundling Hosp.           | N03            | B2           | Mother/Child INST     | Institution        | 312.55    | 7/1/2013   |                  | Y               |
| New York Foundling Hosp.           | N03            | F            | Regular (ACS-IFF) FBH | Regular            | 40.98     | 7/1/2013   |                  |                 |
| New York Foundling Hosp.           | N03            | F3           | Therapeutic FBH       | Therapeutic        | 95.53     | 7/1/2013   |                  |                 |
| New York Foundling Hosp.           | N03            | F9           | MTFC-NYC Therapeutic  | Therapeutic        | 98.68     | 7/1/2013   |                  |                 |
| North American Family Inst (NAFI)  | 9I1            | F            | Therapeutic FBH       | Therapeutic        | 97.61     | 7/1/2013   |                  |                 |
| Northeast Parent&Child Society     | M40            | В            | Regular INST          | Institution        | 271.52    | 7/1/2013   | 6                |                 |
| Northeast Parent&Child Society     | M40            | B5           | HTP INST              | Institution        | 347.17    | 7/1/2013   | НТР              |                 |
| Northeast Parent&Child Society     | M40            | В9           | Emergency INST        | Institution        | 291.98    | 7/1/2013   | 99               |                 |
| Northeast Parent&Child Society     | M40            | D            | Regular GH            | Group Home         | 249.11    | 7/1/2013   | 6                |                 |

|                                |                |              | Attachment I                  | )                          |           |            |                  |                 |
|--------------------------------|----------------|--------------|-------------------------------|----------------------------|-----------|------------|------------------|-----------------|
| Agency Name                    | Agency<br>Code | Rate<br>Code | Program Name                  | Program<br>Type            | Rate (\$) | Begin Date | Program<br>Class | Under<br>Review |
| Northeast Parent&Child Society | M40            | F3           | Therapeutic FBH               | Therapeutic                | 59.08     | 7/1/2013   |                  |                 |
| Occupations, Inc.              | ICJ            | D            | Regular GH                    | Group Home                 | 226.07    | 7/1/2013   | 6                |                 |
| Occupations, Inc.              | ICJ            | D1           | HTP GH                        | Group Home                 | 353.64    | 4/1/2014   | HTP              |                 |
| Ohel Children's Home           | U11            | F            | Regular FBH                   | Regular                    | 43.97     | 7/1/2013   |                  |                 |
| Oswego Cty Opportunities       | C25            | A            | Regular ABH                   | Agency<br>Boarding<br>Home | 269.78    | 7/1/2013   | 9                |                 |
| Parsons Child&Fam Center       | M04            | В            | Regular INST                  | Institution                | 252.92    | 7/1/2013   | 3                |                 |
| Parsons Child&Fam Center       | M04            | В6           | Special INST                  | Institution                | 258.73    | 7/1/2013   | 1                |                 |
| Parsons Child&Fam Center       | M04            | D            | Regular GH                    | Group Home                 | 241.88    | 7/1/2013   | 6                |                 |
| Parsons Child&Fam Center       | M04            | D6           | Special GH                    | Group Home                 | 297.94    | 7/1/2013   | 1                |                 |
| Parsons Child&Fam Center       | M04            | D9           | Emergency (Heely House)<br>GH | Group Home                 | 323.59    | 7/1/2013   | 99               |                 |
| Parsons Child&Fam Center       | M04            | F            | Regular FBH                   | Regular                    | 45.65     | 7/1/2013   |                  |                 |
| Parsons Child&Fam Center       | M04            | F3           | Therapeutic FBH               | Therapeutic                | 67.07     | 7/1/2013   |                  |                 |
| Parsons Child&Fam Center       | M04            | F4           | Therapeutic (MDTFC) FBH       | Therapeutic                | 70.23     | 7/1/2013   |                  |                 |
| Pathways, Inc.                 | W21            | F            | Therapeutic FBH               | Therapeutic                | 86.30     | 7/1/2013   |                  |                 |
| Saint Anne's Inst.             | M20            | В            | Regular INST                  | Institution                | 197.75    | 7/1/2013   | 6                | Y               |
| Saint Anne's Inst.             | M20            | В5           | HTP INST                      | Institution                | 326.89    | 7/1/2013   | HTP              | Y               |
| Saint Catherine's Ctr          | M21            | C1           | Program 2-GR                  | Group<br>Residence         | 328.13    | 7/1/2013   | 1                |                 |
| Saint Catherine's Ctr          | M21            | D            | Regular GH                    | Group Home                 | 273.26    | 7/1/2013   | 3                |                 |
| Saint Catherine's Ctr          | M21            | F            | Regular FBH                   | Regular                    | 47.35     | 7/1/2013   |                  |                 |
| Saint Catherine's Ctr          | M21            | F1           | Therapeutic FBH               | Therapeutic                | 74.82     | 7/1/2013   |                  |                 |

|  |                |              | Attachment I                    | )                          |           |            |                  |                 |
|--|----------------|--------------|---------------------------------|----------------------------|-----------|------------|------------------|-----------------|
| Agency Name                                | Agency<br>Code | Rate<br>Code | Program Name                    | Program<br>Type            | Rate (\$) | Begin Date | Program<br>Class | Under<br>Review |
| Saint Christopher, Inc.                    | P11            | В7           | HTP - Intensive (DF)-INST       | Institution                | 339.10    | 7/1/2013   | HTP              |                 |
| Saint Christopher, Inc.                    | P11            | В9           | HTP - Intensive (REACH)<br>INST | Institution                | 364.59    | 7/1/2013   | HTP              |                 |
| Saint Christopher, Inc.                    | P11            | B10          | HTP (New Windsor) INST          | Institution                | 363.56    | 7/1/2013   | HTP              |                 |
| Saint Colman's Home                        | M22            | A            | Regular ABH                     | Agency<br>Boarding<br>Home | 162.63    | 7/1/2013   | 9                |                 |
| Saint Colman's Home                        | M22            | В            | Regular INST                    | Institution                | 167.30    | 7/1/2013   | 6                |                 |
| Saint Dominic's Home                       | N05            | F            | Regular (ACS-IFF) FBH           | Regular                    | 34.01     | 7/1/2013   |                  |                 |
| Saint Dominic's Home                       | N05            | F3           | Therapeutic FBH                 | Therapeutic                | 83.75     | 7/1/2013   |                  |                 |
| Saint John Bosco Children<br>& Family Svcs | IVA            | A            | НТР АВН                         | Agency<br>Boarding<br>Home | 267.53    | 7/1/2013   | НТР              |                 |
| Saint John's Residence                     | B09            | В            | Regular INST                    | Institution                | 184.27    | 7/1/2013   | 6                |                 |
| Saint Vincent's Hall                       | B04            | D1           | Queens GH                       | Group Home                 | 264.39    | 7/1/2013   | 6                |                 |
| Saint Vincent's Hall                       | B04            | D2           | Staten Island GH                | Group Home                 | 312.17    | 7/1/2013   | 3                |                 |
| Saint Vincent's Hall                       | B04            | D4           | Wheeler (Special) GH            | Group Home                 | 318.78    | 7/1/2013   | 1                |                 |
| Saint Vincent's Hall                       | B04            | F            | Regular FBH                     | Regular                    | 34.27     | 7/1/2013   |                  |                 |
| Saint Vincent's Hall                       | B04            | F1           | Special Needs FBH               | Special<br>Medical Needs   | 67.33     | 7/1/2013   |                  |                 |
| Sarah Minnie Badger Foster<br>Care Agency  | IVV            | F            | Regular FBH                     | Regular                    | 31.30     | 7/1/2013   |                  |                 |
| SCO Family of Services                     | B06            | A4           | НТР АВН                         | Agency<br>Boarding<br>Home | 343.67    | 7/1/2013   | НТР              |                 |

|                                  |                |              | Attachment I                    | )                          |           |            |                  |                 |
|----------------------------------|----------------|--------------|---------------------------------|----------------------------|-----------|------------|------------------|-----------------|
| Agency Name                      | Agency<br>Code | Rate<br>Code | Program Name                    | Program<br>Type            | Rate (\$) | Begin Date | Program<br>Class | Under<br>Review |
| SCO Family of Services           | B06            | A5           | НТР АВН                         | Agency<br>Boarding<br>Home | 365.31    | 7/1/2013   | НТР              |                 |
| SCO Family of Services           | B06            | B2           | HTP (Seacliff) INST             | Institution                | 414.83    | 7/1/2013   | HTP              |                 |
| SCO Family of Services           | B06            | С            | Mother/Child (Bethany II)<br>GR | Group<br>Residence         | 176.37    | 7/1/2013   | 12               |                 |
| SCO Family of Services           | B06            | C1           | Mother/Child (Bethany 1)<br>GR  | Group<br>Residence         | 177.22    | 7/1/2013   | 12               |                 |
| SCO Family of Services           | B06            | C8           | HTP (Westbrook CSE INT)<br>GR   | Group<br>Residence         | 374.63    | 7/1/2013   | НТР              |                 |
| SCO Family of Services           | B06            | C9           | HTP (Madonna Heights)<br>GR     | Group<br>Residence         | 439.75    | 7/1/2013   | НТР              |                 |
| SCO Family of Services           | B06            | F            | Regular (ACS-IFF) FBH           | Regular                    | 34.16     | 7/1/2013   |                  |                 |
| SCO Family of Services           | B06            | F10          | Regular (non-ACS) FBH           | Regular                    | 34.16     | 7/1/2013   |                  |                 |
| SCO Family of Services           | B06            | F3           | Therapeutic FBH                 | Therapeutic                | 86.41     | 7/1/2013   |                  |                 |
| Snell Farm Children's<br>Center  | W18            | В5           | HTP INST                        | Institution                | 328.48    | 7/1/2013   | НТР              |                 |
| Society for Children&Families    | P14            | F            | Regular FBH                     | Regular                    | 34.00     | 7/1/2013   |                  |                 |
| Society for Children&Families    | P14            | F3           | Therapeutic FBH                 | Therapeutic                | 69.53     | 7/1/2013   |                  |                 |
| Summit Children's<br>Residence   | R13            | В            | Regular INST                    | Institution                | 260.98    | 7/1/2013   | 6                |                 |
| Timothy Hill Children's<br>Ranch | R24            | D            | Regular GH                      | Group Home                 | 255.60    | 7/1/2013   | 12               | Y               |

|  | Attachment D   |              |                          |                            |           |            |                  |                 |  |  |  |  |
|--|----------------|--------------|--------------------------|----------------------------|-----------|------------|------------------|-----------------|--|--|--|--|
| Agency Name  | Agency<br>Code | Rate<br>Code | Program Name             | Program<br>Type            | Rate (\$) | Begin Date | Program<br>Class | Under<br>Review |  |  |  |  |
| Toomey Residential Svs   | C06            | A1           | Regular ABH              | Agency<br>Boarding<br>Home | 272.73    | 7/1/2013   | 3                |                 |  |  |  |  |
| Toomey Residential Svs   | C06            | A2           | Vanida/Miles-ABH         | Agency<br>Boarding<br>Home | 247.59    | 7/1/2013   | 6                |                 |  |  |  |  |
| Toomey Residential Svs   | C06            | F            | Regular FBH              | Regular                    | 33.24     | 7/1/2013   |                  |                 |  |  |  |  |
| Toomey Residential Svs   | C06            | F3           | Therapeutic FBH          | Therapeutic                | 45.29     | 7/1/2013   |                  |                 |  |  |  |  |
| Transitional Svs (Amity)   | IIA            | A            | Regular ABH              | Agency<br>Boarding<br>Home | 198.87    | 7/1/2013   | 8                |                 |  |  |  |  |
| Transitional Svs Assn<br>(Saratoga)                              | C45            | D            | Regular GH               | Group Home                 | 297.98    | 7/1/2013   | 8                |                 |  |  |  |  |
| Vanderheyden Hall  | M24            | В            | Regular INST             | Institution                | 242.10    | 7/1/2013   | 6                | Y               |  |  |  |  |
| Vanderheyden Hall  | M24            | B1           | HTP (CSE Intensive) INST | Institution                | 267.74    | 7/1/2013   | HTP              | Y               |  |  |  |  |
| Vanderheyden Hall  | M24            | D1           | Regular GH               | Group Home                 | 208.69    | 7/1/2013   | 9                | Y               |  |  |  |  |
| Villa of Hope (formerly<br>Saint Joseph's Villa of<br>Rochester) | W14            | В            | Regular INST             | Institution                | 249.99    | 7/1/2013   | 6                |                 |  |  |  |  |
| Villa of Hope (formerly<br>Saint Joseph's Villa of<br>Rochester) | W14            | B1           | HTP (Enhanced Care) INST | Institution                | 366.65    | 7/1/2013   | 6                |                 |  |  |  |  |
| Villa of Hope (formerly<br>Saint Joseph's Villa of<br>Rochester) | W14            | D            | Regular GH               | Group Home                 | 254.51    | 7/1/2013   | 6                |                 |  |  |  |  |
| William George Agency  | W15            | В            | Regular INST             | Institution                | 196.25    | 7/1/2013   | 3                |                 |  |  |  |  |

|                          | Attachment D   |              |                                    |                    |           |            |                  |                 |  |  |  |
|--------------------------|----------------|--------------|------------------------------------|--------------------|-----------|------------|------------------|-----------------|--|--|--|
| Agency Name              | Agency<br>Code | Rate<br>Code | Program Name                       | Program<br>Type    | Rate (\$) | Begin Date | Program<br>Class | Under<br>Review |  |  |  |
| William George Agency    | W15            | B1           | HTP (Special) INST                 | Institution        | 278.41    | 7/1/2013   | HTP              |                 |  |  |  |
| William George Agency    | W15            | B2           | HTP (Sex Offender) INST            | Institution        | 307.64    | 7/1/2013   | HTP              |                 |  |  |  |
| William George Agency    | W15            | В3           | HTP (MR/ED) INST                   | Institution        | 317.48    | 7/1/2013   | HTP              |                 |  |  |  |
| William George Agency    | W15            | B4           | HTP (Dual Diagnosis)<br>INST       | Institution        | 338.40    | 7/1/2013   | HTP              |                 |  |  |  |
| William George Agency    | W15            | В5           | HTP (Integ. Res. Focused SAS) INST | Institution        | 446.00    | 7/1/2013   | HTP              |                 |  |  |  |
| William George Agency    | W15            | В6           | HTP (GIRLS) INST                   | Institution        | 371.50    | 7/1/2013   | HTP              |                 |  |  |  |
| Yonkers Residential Ctr. | R21            | С            | Mother/Child GR                    | Group<br>Residence | 213.94    | 7/1/2013   | 12               |                 |  |  |  |
| Yonkers Residential Ctr. | R21            | C1           | Regular (North Broadway)<br>GR     | Group<br>Residence | 231.65    | 7/1/2013   | 3                |                 |  |  |  |
| Yonkers Residential Ctr. | R21            | D2           | Special (OMH) GH                   | Group Home         | 279.35    | 7/1/2013   | 3                |                 |  |  |  |

|                                     | Attachment E   |              |                             |                    |           |               |                  |                 |  |  |  |  |
|-------------------------------------|----------------|--------------|-----------------------------|--------------------|-----------|---------------|------------------|-----------------|--|--|--|--|
| Agency Name                         | Agency<br>Code | Rate<br>Code | Program Name                | Program<br>Type    | Rate (\$) | Begin<br>Date | Program<br>Class | Under<br>Review |  |  |  |  |
| Astor Home for Children             | N14            | B7           | HTP INST                    | CSE<br>Maintenance | 442.90    | 7/1/2013      | HTP              |                 |  |  |  |  |
| Baker Victory Services              | T01            | В6           | HTP INST                    | CSE<br>Maintenance | 506.30    | 7/1/2013      | HTP              |                 |  |  |  |  |
| Baker Victory Services              | T01            | B7           | Multiple Diagnosis HTP      | CSE<br>Maintenance | 442.08    | 7/1/2013      | HTP              |                 |  |  |  |  |
| Berkshire Farm Center&Svs for Youth | P33            | В            | Regular INST                | CSE<br>Maintenance | 290.95    | 7/1/2013      | 6                |                 |  |  |  |  |
| Berkshire Farm Center&Svs for Youth | P33            | В            | Regular INST                | CSE<br>Maintenance | 290.04    | 12/1/2013     | 6                |                 |  |  |  |  |
| Berkshire Farm Center&Svs for Youth | P33            | B7           | HTP INST                    | CSE<br>Maintenance | 420.31    | 7/1/2013      | HTP              |                 |  |  |  |  |
| Berkshire Farm Center&Svs for Youth | P33            | B7           | HTP INST                    | CSE<br>Maintenance | 420.23    | 12/1/2013     | HTP              |                 |  |  |  |  |
| Charlton School                     | M11            | В            | Regular INST                | CSE<br>Maintenance | 283.32    | 7/1/2013      | 6                |                 |  |  |  |  |
| Charlton School                     | M11            | В            | Regular INST                | CSE<br>Maintenance | 283.20    | 12/1/2013     | 6                |                 |  |  |  |  |
| Children's Home of Kingston         | F01            | В            | Regular INST                | CSE<br>Maintenance | 294.70    | 7/1/2013      | 6                |                 |  |  |  |  |
| Children's Home of Kingston         | F01            | В            | Regular INST                | CSE<br>Maintenance | 294.66    | 12/1/2013     | 6                |                 |  |  |  |  |
| Children's Home of Kingston         | F01            | B1           | HTP (CSE Intensive)<br>INST | CSE<br>Maintenance | 319.02    | 7/1/2013      | HTP              |                 |  |  |  |  |
| Children's Home of Kingston         | F01            | B1           | HTP (CSE Intensive)<br>INST | CSE<br>Maintenance | 318.98    | 12/1/2013     | HTP              |                 |  |  |  |  |

|                                  | Attachment E   |              |   |                    |           |               |                  |                 |  |  |  |  |
|----------------------------------|----------------|--------------|---|--------------------|-----------|---------------|------------------|-----------------|--|--|--|--|
| Agency Name                      | Agency<br>Code | Rate<br>Code | Program Name                            | Program<br>Type    | Rate (\$) | Begin<br>Date | Program<br>Class | Under<br>Review |  |  |  |  |
| Children's Home of Wyoming Conf. | C14            | В            | Regular INST                            | CSE<br>Maintenance | 257.03    | 7/1/2013      | 6                |                 |  |  |  |  |
| Children's Home of Wyoming Conf. | C14            | В            | Regular INST                            | CSE<br>Maintenance | 256.77    | 12/1/2013     | 6                |                 |  |  |  |  |
| Children's Home of Wyoming Conf. | C14            | В9           | Emergency INST                          | CSE<br>Maintenance | 315.38    | 7/1/2013      | 99               |                 |  |  |  |  |
| Children's Home of Wyoming Conf. | C14            | В9           | Emergency INST                          | CSE<br>Maintenance | 315.36    | 12/1/2013     | 99               |                 |  |  |  |  |
| Children's Village               | P12            | В            | Regular INST                            | CSE<br>Maintenance | 265.05    | 7/1/2013      | 6                |                 |  |  |  |  |
| Children's Village               | P12            | В            | Regular INST                            | CSE<br>Maintenance | 265.04    | 12/1/2013     | 6                |                 |  |  |  |  |
| Children's Village               | P12            | В7           | HTP (Hard to Place) INST                | CSE<br>Maintenance | 476.34    | 7/1/2013      | HTP              |                 |  |  |  |  |
| Children's Village               | P12            | B7           | HTP (Hard to Place) INST                | CSE<br>Maintenance | 476.24    | 12/1/2013     | HTP              |                 |  |  |  |  |
| Children's Village               | P12            | В8           | HTP-Sex Offenders (New Directions) INST | CSE<br>Maintenance | 409.56    | 7/1/2013      | HTP              |                 |  |  |  |  |
| Children's Village               | P12            | В8           | HTP-Sex Offenders (New Directions) INST | CSE<br>Maintenance | 409.46    | 12/1/2013     | HTP              |                 |  |  |  |  |
| Crestwood Children's Ctr         | W04            | В            | Regular INST                            | CSE<br>Maintenance | 289.78    | 7/1/2013      | 6                |                 |  |  |  |  |
| Gateway-Longview, Inc.           | T10            | В            | Regular INST                            | CSE<br>Maintenance | 272.92    | 7/1/2013      | 6                |                 |  |  |  |  |
| Gateway-Longview, Inc.           | T10            | В6           | HTP INST                                | CSE<br>Maintenance | 442.76    | 7/1/2013      | HTP              |                 |  |  |  |  |

|                               | Attachment E   |              |                                     |                    |           |               |                  |                 |  |  |  |  |
|-------------------------------|----------------|--------------|-------------------------------------|--------------------|-----------|---------------|------------------|-----------------|--|--|--|--|
| Agency Name                   | Agency<br>Code | Rate<br>Code | Program Name                        | Program<br>Type    | Rate (\$) | Begin<br>Date | Program<br>Class | Under<br>Review |  |  |  |  |
| Gateway-Longview, Inc.        | T10            | B6           | HTP INST                            | CSE<br>Maintenance | 442.46    | 12/1/2013     | HTP              |                 |  |  |  |  |
| Graham Windham                | P04            | В            | Regular INST                        | CSE<br>Maintenance | 245.07    | 7/1/2013      | 3                |                 |  |  |  |  |
| Graham Windham                | P04            | В            | Regular INST                        | CSE<br>Maintenance | 245.01    | 12/1/2013     | 3                |                 |  |  |  |  |
| Graham Windham                | P04            | B1           | HTP (CSE Intensive)<br>INST         | CSE<br>Maintenance | 456.81    | 7/1/2013      | HTP              |                 |  |  |  |  |
| Green Chimneys Children's Svs | U15            | B1           | HTP INST                            | CSE<br>Maintenance | 515.09    | 7/1/2013      | HTP              |                 |  |  |  |  |
| Green Chimneys Children's Svs | U15            | B1           | HTP INST                            | CSE<br>Maintenance | 514.72    | 12/1/2013     | HTP              |                 |  |  |  |  |
| Harmony Heights               | R11            | В            | Regular INST                        | CSE<br>Maintenance | 206.92    | 7/1/2013      | 2                |                 |  |  |  |  |
| Hillside Children's Ctr       | W09            | В            | Regular INST                        | CSE<br>Maintenance | 339.33    | 7/1/2013      | 3                |                 |  |  |  |  |
| Hillside Children's Ctr       | W09            | B1           | HTP (Horton) INST                   | CSE<br>Maintenance | 412.67    | 7/1/2013      | HTP              |                 |  |  |  |  |
| Hillside Children's Ctr       | W09            | B1           | HTP (Horton) INST                   | CSE<br>Maintenance | 412.61    | 12/1/2013     | HTP              |                 |  |  |  |  |
| Hillside Children's Ctr       | W09            | В3           | HTP (Hard to Place-<br>Varick) INST | CSE<br>Maintenance | 443.10    | 7/1/2013      | HTP              |                 |  |  |  |  |
| Hillside Children's Ctr       | W09            | В3           | HTP (Hard to Place-<br>Varick) INST | CSE<br>Maintenance | 443.04    | 12/1/2013     | HTP              |                 |  |  |  |  |
| Hillside Children's Ctr       | W09            | B5           | HTP (X Systems-Varick)<br>INST      | CSE<br>Maintenance | 570.81    | 7/1/2013      | HTP              |                 |  |  |  |  |

|                                |                |              | Attachment E                             |                    |           |               |                  |                 |
|--------------------------------|----------------|--------------|--|--------------------|-----------|---------------|------------------|-----------------|
| Agency Name                    | Agency<br>Code | Rate<br>Code | Program Name                             | Program<br>Type    | Rate (\$) | Begin<br>Date | Program<br>Class | Under<br>Review |
| Hillside Children's Ctr        | W09            | B5           | HTP (X Systems-Varick)<br>INST           | CSE<br>Maintenance | 570.75    | 12/1/2013     | HTP              |                 |
| Hillside Children's Ctr        | W09            | В6           | HTP (Finger Lakes-<br>GROW Program) INST | CSE<br>Maintenance | 438.21    | 7/1/2013      | HTP              |                 |
| Hillside Children's Ctr        | W09            | В6           | HTP (Finger Lakes-<br>GROW Program) INST | CSE<br>Maintenance | 438.15    | 12/1/2013     | HTP              |                 |
| Hillside Children's Ctr        | W09            | В8           | HTP (Critical Care-<br>FOCUS) INST       | CSE<br>Maintenance | 445.03    | 7/1/2013      | HTP              |                 |
| Hillside Children's Ctr        | W09            | В8           | HTP (Critical Care-<br>FOCUS) INST       | CSE<br>Maintenance | 444.97    | 12/1/2013     | HTP              |                 |
| House of the Good Shepherd     | C12            | В            | Regular INST                             | CSE<br>Maintenance | 279.70    | 7/1/2013      | 6                |                 |
| House of the Good Shepherd     | C12            | B10          | HTP INST                                 | CSE<br>Maintenance | 381.51    | 7/1/2013      | HTP              |                 |
| House of the Good Shepherd     | C12            | В9           | Emergency INST                           | CSE<br>Maintenance | 269.13    | 7/1/2013      | 99               |                 |
| Jewish Bd. of Fam&Children Svs | J70            | B1           | Hawthorne INST                           | CSE<br>Maintenance | 317.47    | 7/1/2013      | 3                |                 |
| Jewish Bd. of Fam&Children Svs | J70            | B1           | Hawthorne INST                           | CSE<br>Maintenance | 317.42    | 12/1/2013     | 3                |                 |
| Jewish Child Care Assn. of NY  | J10            | В            | Edenwald Ctr INST                        | CSE<br>Maintenance | 486.61    | 7/1/2013      | 6                |                 |
| Jewish Child Care Assn. of NY  | J10            | В3           | Pleasantville INST                       | CSE<br>Maintenance | 399.86    | 7/1/2013      | 6                |                 |
| Jewish Child Care Assn. of NY  | J10            | В3           | Pleasantville INST                       | CSE<br>Maintenance | 399.21    | 12/1/2013     | 6                |                 |

|                               | Attachment E   |              |                                     |                    |           |               |                  |                 |  |  |  |  |
|-------------------------------|----------------|--------------|-------------------------------------|--------------------|-----------|---------------|------------------|-----------------|--|--|--|--|
| Agency Name                   | Agency<br>Code | Rate<br>Code | Program Name                        | Program<br>Type    | Rate (\$) | Begin<br>Date | Program<br>Class | Under<br>Review |  |  |  |  |
| Jewish Child Care Assn. of NY | J10            | B4           | Emergency (Pleasantville Diag) INST | CSE<br>Maintenance | 370.99    | 7/1/2013      | 6                |                 |  |  |  |  |
| Jewish Child Care Assn. of NY | J10            | B4           | Emergency (Pleasantville Diag) INST | CSE<br>Maintenance | 370.53    | 12/1/2013     | 6                |                 |  |  |  |  |
| Jewish Child Care Assn. of NY | J10            | B5           | HTP (Gateways) INST                 | CSE<br>Maintenance | 567.22    | 7/1/2013      | HTP              |                 |  |  |  |  |
| Julia Dyckman Andrus Mem      | R14            | В            | Regular INST                        | CSE<br>Maintenance | 354.58    | 7/1/2013      | 1                |                 |  |  |  |  |
| LaSalle School                | M16            | В            | Regular INST                        | CSE<br>Maintenance | 295.95    | 7/1/2013      | 6                |                 |  |  |  |  |
| LaSalle School                | M16            | B1           | HTP INST                            | CSE<br>Maintenance | 375.99    | 7/1/2013      | HTP              |                 |  |  |  |  |
| Leake and Watts Services      | P13            | B10          | HTP (CSE Intensive)<br>INST         | CSE<br>Maintenance | 456.99    | 7/1/2013      | HTP              |                 |  |  |  |  |
| Leake and Watts Services      | P13            | B10          | HTP (CSE Intensive)<br>INST         | CSE<br>Maintenance | 456.74    | 12/1/2013     | HTP              |                 |  |  |  |  |
| Little Flower Children Svs    | B08            | В            | Regular INST                        | CSE<br>Maintenance | 329.07    | 7/1/2013      | 3                |                 |  |  |  |  |
| Little Flower Children Svs    | B08            | В            | Regular INST                        | CSE<br>Maintenance | 329.05    | 12/1/2013     | 3                |                 |  |  |  |  |
| Little Flower Children Svs    | B08            | B1           | HTP (Crisis Respite) INST           | CSE<br>Maintenance | 466.88    | 7/1/2013      | 3                |                 |  |  |  |  |
| Little Flower Children Svs    | B08            | B1           | HTP (Crisis Respite) INST           | CSE<br>Maintenance | 466.86    | 12/1/2013     | 3                |                 |  |  |  |  |
| Lutheran Soc. ServGA Division | T11            | В            | Regular INST                        | CSE<br>Maintenance | 263.45    | 7/1/2013      | 3                |                 |  |  |  |  |

| Attachment E                          |                |              |                    |                    |           |               |                  |                 |  |
|---------------------------------------|----------------|--------------|--------------------|--------------------|-----------|---------------|------------------|-----------------|--|
| Agency Name                           | Agency<br>Code | Rate<br>Code | Program Name       | Program<br>Type    | Rate (\$) | Begin<br>Date | Program<br>Class | Under<br>Review |  |
| Lutheran Soc. ServGA Division         | T11            | В            | Regular INST       | CSE<br>Maintenance | 263.41    | 12/1/2013     | 3                |                 |  |
| Mountain Lake Children's<br>Residence | M48            | В            | Regular INST       | CSE<br>Maintenance | 245.20    | 7/1/2013      | 6                |                 |  |
| Mountain Lake Children's<br>Residence | M48            | В            | Regular INST       | CSE<br>Maintenance | 245.11    | 12/1/2013     | 6                |                 |  |
| Mountain Lake Children's<br>Residence | M48            | B6           | HTP INST           | CSE<br>Maintenance | 403.77    | 7/1/2013      | HTP              |                 |  |
| Mountain Lake Children's<br>Residence | M48            | B6           | HTP INST           | CSE<br>Maintenance | 403.68    | 12/1/2013     | HTP              |                 |  |
| New Directions Youth&Family<br>Svs    | T20            | В            | Randolph INST      | CSE<br>Maintenance | 257.88    | 7/1/2013      | 6                |                 |  |
| New Directions Youth&Family<br>Svs    | T20            | В            | Randolph INST      | CSE<br>Maintenance | 257.85    | 12/1/2013     | 6                |                 |  |
| New Directions Youth&Family<br>Svs    | T20            | B1           | Wyndham INST       | CSE<br>Maintenance | 263.74    | 7/1/2013      | 3                |                 |  |
| New Directions Youth&Family<br>Svs    | T20            | B1           | Wyndham INST       | CSE<br>Maintenance | 263.71    | 12/1/2013     | 3                |                 |  |
| New Directions Youth&Family<br>Svs    | T20            | B2           | HTP (Wyndham) INST | CSE<br>Maintenance | 301.61    | 7/1/2013      | HTP              |                 |  |
| New Directions Youth&Family<br>Svs    | T20            | B2           | HTP (Wyndham) INST | CSE<br>Maintenance | 301.58    | 12/1/2013     | HTP              |                 |  |
| Northeast Parent&Child Society        | M40            | В            | Regular INST       | CSE<br>Maintenance | 299.88    | 7/1/2013      | 6                |                 |  |
| Northeast Parent&Child Society        | M40            | В            | Regular INST       | CSE<br>Maintenance | 299.57    | 12/1/2013     | 6                |                 |  |

| Attachment E                   |                |              |                  |                    |           |               |                  |                 |  |
|--------------------------------|----------------|--------------|------------------|--------------------|-----------|---------------|------------------|-----------------|--|
| Agency Name                    | Agency<br>Code | Rate<br>Code | Program Name     | Program<br>Type    | Rate (\$) | Begin<br>Date | Program<br>Class | Under<br>Review |  |
| Northeast Parent&Child Society | M40            | B5           | HTP INST         | CSE<br>Maintenance | 375.53    | 7/1/2013      | HTP              |                 |  |
| Northeast Parent&Child Society | M40            | B5           | HTP INST         | CSE<br>Maintenance | 375.22    | 12/1/2013     | HTP              |                 |  |
| Parsons Child&Fam Center       | M04            | В            | Regular INST     | CSE<br>Maintenance | 278.63    | 7/1/2013      | 3                |                 |  |
| Parsons Child&Fam Center       | M04            | В            | Regular INST     | CSE<br>Maintenance | 278.43    | 12/1/2013     | 3                |                 |  |
| Parsons Child&Fam Center       | M04            | B6           | Special INST     | CSE<br>Maintenance | 284.44    | 7/1/2013      | 1                |                 |  |
| Parsons Child&Fam Center       | M04            | B6           | Special INST     | CSE<br>Maintenance | 284.24    | 12/1/2013     | 1                |                 |  |
| Saint Anne's Inst.             | M20            | В            | Regular INST     | CSE<br>Maintenance | 234.18    | 7/1/2013      | 6                | Y               |  |
| Saint Anne's Inst.             | M20            | В            | Regular INST     | CSE<br>Maintenance | 234.07    | 12/1/2013     | 6                | Y               |  |
| Saint Anne's Inst.             | M20            | B5           | HTP INST         | CSE<br>Maintenance | 434.69    | 7/1/2013      | HTP              | Y               |  |
| Saint Anne's Inst.             | M20            | B5           | HTP INST         | CSE<br>Maintenance | 434.52    | 12/1/2013     | HTP              | Y               |  |
| Saint Catherine's Ctr          | M21            | C1           | Program 2-GR     | CSE<br>Maintenance | 369.59    | 7/1/2013      | 1                |                 |  |
| Saint Christopher, Inc.        | P11            | B1           | Dobbs Ferry INST | CSE<br>Maintenance | 299.36    | 7/1/2013      | 3                |                 |  |
| Saint Christopher, Inc.        | P11            | B1           | Dobbs Ferry INST | CSE<br>Maintenance | 299.18    | 12/1/2013     | 3                |                 |  |

| Attachment E                 |                |              |                                 |                    |        |               |                  |                 |  |
|------------------------------|----------------|--------------|---------------------------------|--------------------|--------|---------------|------------------|-----------------|--|
| Agency Name                  | Agency<br>Code | Rate<br>Code | Program Name                    | Туре               |        | Begin<br>Date | Program<br>Class | Under<br>Review |  |
| Saint Christopher, Inc.      | P11            | B10          | HTP (New Windsor) INST          | CSE<br>Maintenance | 458.02 | 7/1/2013      | HTP              |                 |  |
| Saint Christopher, Inc.      | P11            | В7           | HTP - Intensive (DF)-INST       | CSE<br>Maintenance | 433.56 | 7/1/2013      | HTP              |                 |  |
| Saint Christopher, Inc.      | P11            | В9           | HTP - Intensive (REACH)<br>INST | CSE<br>Maintenance | 459.05 | 7/1/2013      | HTP              |                 |  |
| Saint Colman's Home          | M22            | В            | Regular INST                    | CSE<br>Maintenance | 192.14 | 7/1/2013      | 6                |                 |  |
| Saint Colman's Home          | M22            | В            | Regular INST                    | CSE<br>Maintenance | 192.07 | 12/1/2013     | 6                |                 |  |
| SCO Family of Services       | B06            | B2           | HTP (Seacliff) INST             | CSE<br>Maintenance | 500.24 | 7/1/2013      | HTP              |                 |  |
| SCO Family of Services       | B06            | B2           | HTP (Seacliff) INST             | CSE<br>Maintenance | 500.22 | 12/1/2013     | HTP              |                 |  |
| SCO Family of Services       | B06            | C8           | HTP (Westbrook CSE<br>INT) GR   | Group<br>Residence | 460.04 | 7/1/2013      | HTP              |                 |  |
| SCO Family of Services       | B06            | C8           | HTP (Westbrook CSE<br>INT) GR   | Group<br>Residence | 460.02 | 12/1/2013     | HTP              |                 |  |
| SCO Family of Services       | B06            | C9           | HTP (Madonna Heights)<br>GR     | CSE<br>Maintenance | 525.16 | 7/1/2013      | HTP              |                 |  |
| SCO Family of Services       | B06            | C9           | HTP (Madonna Heights)<br>GR     | CSE<br>Maintenance | 525.14 | 12/1/2013     | HTP              |                 |  |
| Snell Farm Children's Center | W18            | B5           | HTP INST                        | CSE<br>Maintenance | 384.66 | 7/1/2013      | HTP              |                 |  |
| Snell Farm Children's Center | W18            | B5           | HTP INST                        | CSE<br>Maintenance | 384.65 | 12/1/2013     | HTP              |                 |  |

| Attachment E   |                |              |                             |                    |           |               |                  |                 |  |
|--|----------------|--------------|-----------------------------|--------------------|-----------|---------------|------------------|-----------------|--|
| Agency Name  | Agency<br>Code | Rate<br>Code | Program Name                | Program<br>Type    | Rate (\$) | Begin<br>Date | Program<br>Class | Under<br>Review |  |
| Summit Children's Residence                                | R13            | В            | Regular INST                | CSE<br>Maintenance | 289.73    | 7/1/2013      | 6                |                 |  |
| Vanderheyden Hall  | M24            | В            | Regular INST                | CSE<br>Maintenance | 285.64    | 7/1/2013      | 12               | Y               |  |
| Vanderheyden Hall  | M24            | В            | Regular INST                | CSE<br>Maintenance | 285.41    | 12/1/2013     | 12               | Y               |  |
| Vanderheyden Hall  | M24            | B1           | HTP (CSE Intensive)<br>INST | CSE<br>Maintenance | 311.28    | 7/1/2013      | HTP              | Y               |  |
| Vanderheyden Hall  | M24            | B1           | HTP (CSE Intensive)<br>INST | CSE<br>Maintenance | 311.05    | 12/1/2013     | HTP              | Y               |  |
| Villa of Hope (formerly Saint Joseph's Villa of Rochester) | W14            | В            | Regular INST                | CSE<br>Maintenance | 278.18    | 7/1/2013      | 6                |                 |  |
| Villa of Hope (formerly Saint Joseph's Villa of Rochester) | W14            | В            | Regular INST                | CSE<br>Maintenance | 277.91    | 12/1/2013     | 6                |                 |  |
| Villa of Hope (formerly Saint Joseph's Villa of Rochester) | W14            | B1           | HTP (Enhanced Care)<br>INST | CSE<br>Maintenance | 394.84    | 7/1/2013      | 6                |                 |  |
| Villa of Hope (formerly Saint Joseph's Villa of Rochester) | W14            | B1           | HTP (Enhanced Care)<br>INST | CSE<br>Maintenance | 394.57    | 12/1/2013     | 6                |                 |  |
| William George Agency                                      | W15            | В            | Regular INST                | CSE<br>Maintenance | 229.10    | 7/1/2013      | 3                |                 |  |
| William George Agency                                      | W15            | В            | Regular INST                | CSE<br>Maintenance | 229.05    | 12/1/2013     | 3                |                 |  |
| William George Agency                                      | W15            | B1           | HTP (Special) INST          | CSE<br>Maintenance | 311.26    | 7/1/2013      | HTP              |                 |  |
| William George Agency                                      | W15            | B1           | HTP (Special) INST          | CSE<br>Maintenance | 311.21    | 12/1/2013     | HTP              |                 |  |

| Attachment E          |                |              |                              |                    |           |               |                  |                 |
|-----------------------|----------------|--------------|------------------------------|--------------------|-----------|---------------|------------------|-----------------|
| Agency Name           | Agency<br>Code | Rate<br>Code | Program Name                 | Program<br>Type    | Rate (\$) | Begin<br>Date | Program<br>Class | Under<br>Review |
| William George Agency | W15            | B2           | HTP (Sex Offender) INST      | CSE<br>Maintenance | 340.49    | 7/1/2013      | НТР              |                 |
| William George Agency | W15            | B2           | HTP (Sex Offender) INST      | CSE<br>Maintenance | 340.44    | 12/1/2013     | НТР              |                 |
| William George Agency | W15            | В3           | HTP (MR/ED) INST             | CSE<br>Maintenance | 350.33    | 7/1/2013      | НТР              |                 |
| William George Agency | W15            | В3           | HTP (MR/ED) INST             | CSE<br>Maintenance | 350.28    | 12/1/2013     | НТР              |                 |
| William George Agency | W15            | B4           | HTP (Dual Diagnosis)<br>INST | CSE<br>Maintenance | 371.25    | 7/1/2013      | НТР              |                 |
| William George Agency | W15            | B4           | HTP (Dual Diagnosis)<br>INST | CSE<br>Maintenance | 371.20    | 12/1/2013     | НТР              |                 |

| Attachment F                           |                |              |               |                               |           |                   |                  |                 |  |  |
|--|----------------|--------------|---------------|-------------------------------|-----------|-------------------|------------------|-----------------|--|--|
| Agency Name                            | Agency<br>Code | Rate<br>Code | Program Name  | Program Type                  | Rate (\$) | <b>Begin Date</b> | Program<br>Class | Under<br>Review |  |  |
| Anderson Center for<br>Autism          | 901            | P            | HTP (CSE-PRS) | Private<br>Residential School | 453.19    | 07/01/2013        | НТР              |                 |  |  |
| Center for Dev. Disabilities           | R08            | P            | CSE-PRS       | Private<br>Residential School | 258.09    | 07/01/2013        | 1                |                 |  |  |
| Devereux Foundation of NY              | IRW            | P            | HTP (CSE-PRS) | Private<br>Residential School | 327.37    | 07/01/2013        | НТР              | Y               |  |  |
| Ferncliff Manor                        | 902            | P            | HTP (CSE-PRS) | Private<br>Residential School | 455.01    | 07/01/2013        | НТР              | Y               |  |  |
| Maryhaven Ctr of Hope                  | 904            | P            | HTP (CSE-PRS) | Private<br>Residential School | 404.67    | 07/01/2013        | НТР              |                 |  |  |
| Pathfinder Village                     | ICS            | P            | CSE-PRS       | Private<br>Residential School | 220.46    | 07/01/2013        | 1                |                 |  |  |
| Springbrook (formerly<br>Upstate Home) | 905            | Р            | HTP (CSE-PRS) | Private<br>Residential School | 470.58    | 07/01/2013        | НТР              | Y               |  |  |