



Andrew M. Cuomo
Governor

NEW YORK STATE
OFFICE OF CHILDREN & FAMILY SERVICES
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Sheila J. Poole
Acting Commissioner

Administrative Directive

Transmittal:	14-OCFS-ADM-06
To:	Commissioners of Social Services Executive Directors of Voluntary Authorized Agencies
Issuing Division/Office:	Administration
Date:	August 27, 2014
Subject:	New York City Domestic Violence State Aid Rates for July 1, 2013, through June 30, 2014
Suggested Distribution:	Directors of Social Services Accounting Supervisors
Contact Person(s):	David Haase, at (518) 486-6404, or by email at David.Haase@ocfs.ny.gov .
Attachments:	Attachment A: New York City Domestic Violence Residential Programs 2013-14 Flat Per Diem Rates Attachment B: Key to the Agency-specific Rate Chart Attachment C: State Aid Rates for Residential Domestic Violence Programs New York City July 1, 2013 – June 30, 2014
Attachments Available Online:	Rates posted at: http://ocfs.ny.gov/main/rates/dv/NYCRates2014.pdf

Filing References

Previous ADMs/INFs	Releases Cancelled	Dept. Regs.	Soc. Serv. Law & Other Legal Ref.	Manual Ref.	Misc. Ref.
12-OCFS-ADM-10		18 NYCRR Part 408	SSL 131-u		

I. Purpose

The purpose of this Administrative Directive (ADM) is to issue the 2013-14 Domestic Violence State Aid Rates (DVSARs) for licensed Domestic Violence (DV) residential programs in New York City. These DVSARs are for the period July 1, 2013, to June 30,

2014. A separate directive is issued for licensed DV residential programs located outside of New York City (“Rest Of State”).

II. Background

The Office of Children and Family Services (OCFS) issues DVSARs annually to local social services districts and advises them of the methodology approved by the Division of the Budget for the purchase of services from licensed agencies providing residential DV services. Rates contained in these documents must be used by local social services districts in the contracts they negotiate with voluntary agency providers of DV services. Issuance of these rates is governed by Social Services Law §131-u and the applicable regulation at 18 NYCRR Part 408.

III. Program Implications

The DVSARs that are promulgated in this ADM have been calculated using the approved 2013-14 DV rate methodology for residential programs in New York City. These rates must be paid to licensed DV residential agencies providing residential care to eligible victims of domestic violence during the period July 1, 2013, to June 30, 2014.

The approved rate methodology for licensed residential DV programs includes the following features:

- The DV Flat Per Diem Rates for 2013-14 incorporate no adjustments from the 2012-13 rates:
 - 0.0% increase for Personal Service (PS) costs
 - 0.0% increase for Non-Personal Service (NPS) costs
 - 0.0% increase for the Food Add-On component
- DV per diem rates established by local social services districts prior to the implementation of the current DV rate methodology continue to be grandfathered-in where those rates are higher than the applicable DV Flat Per Diem Rate. Affected programs will continue to receive the higher of either the grandfathered-in rate or the DV Flat Per Diem Rate as the basis for determining the current DVSARs for those programs.
- Programs that reported surpluses from government income in the base year will have DVSARs that reflect a calculated rate reduction factor. Based on the approved DV rate methodology, surpluses are defined as total government revenue in excess of total allowable spending divided by the average utilized bed nights as reported by the agency for each DV residential program.
- The Food Add-On component of the DVSARs continues to be a negotiated item between the DV residential agency and the local social services district where the program is located. The Food Add-On is included in DVSARs when the agency and its

local social services district formally request the Food Add-On Rate in writing to OCFS. Thereafter, the Food Add-On is included as part of the DVSAR for the specified program until OCFS is otherwise notified.

- OCFS will consider revisions to the DVSAR only for the following reasons:
 - the Food Add-On needs to be either added to or deleted from the DVSAR;
 - a program's base-year surplus was incorrectly calculated or applied to the DVSAR; or
 - the DVSAR reflects an incorrect DV Flat Rate Per Diem for the program type and size.

Agencies have thirty (30) days from the issuance of a DVSAR to appeal the published rate. All appeals must be sent in writing to:

Mr. David Haase, Manager
 State Aid Rates Unit
 Bureau of Budget Management
 Office of Children and Family Services
 52 Washington Street, Room 314 South
 Rensselaer, NY 12144

IV. Required Action

The rates contained in the attachments to this policy must be paid to licensed DV residential agencies providing residential care to eligible victims of domestic violence during the period July 1, 2013, to June 30, 2014. These rates must be used by local social services districts in the contracts they negotiate with voluntary agency providers of DV services.

V. Effective Date

July 1, 2013

/s/ Derek J. Holtzclaw

Issued By:

Name: Derek J. Holtzclaw

Title: Associate Commissioner for Financial Management

Division/Office: Administration

ATTACHMENT A

**NEW YORK STATE OFFICE OF CHILDREN AND FAMILY SERVICES
STATE AID RATES FOR RESIDENTIAL DOMESTIC VIOLENCE PROGRAMS**

**NEW YORK CITY
DOMESTIC VIOLENCE RESIDENTIAL PROGRAMS
2013-14 FLAT PER DIEM RATES**

EFFECTIVE JULY 1, 2013, THROUGH JUNE 30, 2014

Program Type	2013-14 Base Rate	2013-14 Food Add-on
20 Beds or Less Shelter	\$ 112.61	\$ 5.64
21 Beds or More Shelter	\$ 91.32	\$ 5.64
Safe Dwellings	\$ 85.83	\$ 7.78
Safe Home Networks	\$ 49.64	\$ 7.63

ATTACHMENT B

**NEW YORK STATE OFFICE OF CHILDREN AND FAMILY SERVICES
STATE AID RATES FOR RESIDENTIAL DOMESTIC VIOLENCE PROGRAMS**

K E Y: Agency-Specific Rate Chart

The following codes may appear in the columns that specify the rates for each program:

UR - Under Review

CODE: This is the Facility ID. The first letter identifies the Regional Office responsible for oversight, as follows:

M: New York City Regional Office

FI: The FI column indicates whether the DVSAR includes a Food Add-On Rate. An F in that column indicates that a Food Add-On is included in the DVSAR.

Attachment C

**New York State Office of Children and Family Services
State Aid Rates for Residential Domestic Violence Programs
New York City
July 1, 2013 – June 30, 2014**

AGENCY	CODE	PROGRAM OR SHELTER	FI	SAFE DWELLING	FI	SAFE HOME	FI
Allen Women's Resource Center, Ltd.	M611206	\$118.25	F				
CEVFI, Inc. - Women's Safe Start	M593221	\$91.32					
CEVFI, Inc. - Women's Second Start	M593248	\$91.32					
CEVFI, Inc. - Women's Survival Space	M593220	\$96.96	F				
Food First (Family Project & La Familia)	M591204 M591239	\$88.53					
Freedom House for People with Disabilities, Inc.	M662251	\$91.32					
Good Shepherd - Park Slope	M602250	\$112.61					
H.E.L.P.	M595225	\$82.78					
Henry Street Settlement	M605219	\$91.32					
JBFCFS - Genesis	M601202	\$91.32					
JBFCFS - Horizons	M601203	\$91.32					
JBFCFS - Transitions	M601302			\$85.83			
New Vistas for Families	M006200	\$112.61					
New York Asian Women's Center (Rose House)	M603237	\$112.61					
New York Asian Women's Center (Peace House)	M603201	\$112.61					
OHEL	M594332, M594351			\$85.83			
Palladia, Inc.	M609107	\$91.32					
Safe Horizons (Project Oasis)	M604320			\$85.83			
Safe Horizons - Ivy I (Parrish I)	M604241	\$91.32					

AGENCY	CODE	PROGRAM OR SHELTER	FI	SAFE DWELLING	FI	SAFE HOME	FI
Safe Horizons - Ivy II (Parish II)	M604242	\$91.32					
Safe Horizons - Lang House	M604200	\$112.61					
Safe Horizons - Lotus House	M604238	\$91.32					
Safe Horizons – Prelude	M604212	\$91.32					
Safe Horizons - Sage House	M604246	\$91.32					
Safe Horizons - Willow House	M604247	\$91.32					
Sanctuary for Families, Inc.	M608224	\$112.61					
Sanctuary for Families, Inc.	M608333, M608334, M608335			\$85.83			
Urban Resource Institute- New Beginnings	M592240	\$91.32					
Urban Resource Institute- Retreat	M592207	\$91.32					
Urban Resource Institute- Safe Haven	M592243	\$91.32					
Violence Intervention Program, Inc.	M606329, M606330, M606331, M606345, M606347, M606346, M606348, M606352			\$85.83			
Volunteers of America - Dove House	Y018200	\$91.32					
Volunteers of America - New Hope	M666213	\$91.32					
Volunteers of America - New Hope II	M666354			\$85.83			
Volunteers of America – Liberty House	M666201	\$96.96	F				