Expenditure Report for NY 2015

Services	SSBGAllocation	FundsTransferred	OtherExpenditures	TotalExpenditures	PublicMethod	PrivateMethod
1) Adoption Services			12155647	12155647	X	X
2) Case Management						
3) Congregate Meals						
4) Counseling Services						
5) Day Care--Adults						
6) Day Care--Children	13000000	9325300	52644700	74970000	X	X
7) Education and Training Services						
8) Employment Services						
9) Family Planning Services						
10) Foster Care Services--Adults	15000			15000	X	
11) Foster Care Services--Children						
12) Health-Related Services	2800000	61600	1423900	4285500	X	X
13) Home-Based Services	3800000	468139	21824760	26092899	X	X
14) Home-Delivered Meals						
15) Housing Services	1200000	540924	1024492	2765416	X	X
16) Independent/Transitional Living Services						
17) Information & Referral	4500000	35220	2008613	6543833		
18) Legal Services						
19) Pregnancy & Parenting	1015000	2017205	2573904	5606109	X	X
20) Prevention & Invervention		222561511	336044562	558606073	X	X
21) Protective Services--Adults	66000000	2023944	58013959	126037903	X	X
22) Protective Services--Children		121052255	184694959	305747214	X	X
23) Recreation Services						
24) Residential Treatment						
25) Special Services--Disabled						
26) Special Services--Youth at Risk						
27) Substance Abuse Services						
28) Transportation		707272	640889	1348161	X	X
29) Other Services***	7500360	3995529	179265563	190761452	X	X
30) SUM OF EXPENDITURES FOR SERVICES	99830360	362788899	852315948	1314935207		
31) Administrative Costs	5254230					
32) SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	105084590	362788899				

Recipient Report for NY 2015

Services	Children	Age59AndYounger	Age60AndOver	AgeUnknown	TotalAdults	Total
1) Adoption Services	32361					32361
2) Case Management						
3) Congregate Meals						
4) Counseling Services						
5) Day Care--Adults						
6) Day Care--Children	2084					2084
7) Education and Training Services						
8) Employment Services						
9) Family Planning Services						
10) Foster Care Services--Adults		44	38		82	82
11) Foster Care Services--Children						
12) Health-Related Services	76	337	710		1047	1123
13) Home-Based Services	677	2435	731		3166	3843
14) Home-Delivered Meals						
15) Housing Services	3	254	24		278	281
16) Independent/Transitional Living Services						
17) Information & Referral				103406	103406	103406
18) Legal Services						
19) Pregnancy & Parenting	308	2158	33		2191	2499
20) Prevention & Intervention	114072	39505	2285		41790	155862
21) Protective Services--Adults		3055	3502		6557	6557
22) Protective Services--Children	88322					88322
23) Recreation Services						
24) Residential Treatment						
25) Special Services--Disabled						
26) Special Services--Youth at Risk						
27) Substance Abuse Services						
28) Transportation	1041	950	122		1072	2113
29) Other Services***	1041	1766	114		1880	2921
30) SUM OF RECIPIENTS OF SERVICES	239985	50504	7559	103406	161469	401454